

ANNUAL PROCUREMENT REPORT

1 APRIL 2020-31 MARCH 2021

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1 Introduction

- 1.1 North Lanarkshire Council (the Council) is a unitary authority, the fourth largest in Scotland, and is responsible for the delivery of a wide and diverse range of statutory and discretionary public services.
- 1.2 We deliver our services through a mixed economy acting as both a provider, through direct provision of services using our own workforce and assets, and an enabler with services delivered through private Providers, the Third Sector and Supported Businesses.
- 1.3 The Procurement Reform (Scotland) Act 2014 (the 'Act') requires us to prepare an annual procurement report on our Regulated Procurement activities as soon as reasonably practicable after the end of each financial year.
- 1.4 Accordingly, we are pleased to publish our third annual procurement report covering the period 1 April 2020 to 31 March 2021. As required under the Act, the content of this report includes;
- a summary of all Regulated Procurements completed;
 - a review of whether those Regulated Procurements complied with our published Procurement Strategy and where Procurements did not comply a statement on how we intend to ensure future compliance;
 - a summary of any Community Benefit requirements incorporated as part of a Regulated Procurement that were fulfilled;
 - a summary of the steps we have taken to facilitate the involvement of Supported Businesses; and
 - a summary of Regulated Procurements we expect to commence in the next two financial years.
- 1.5 The COVID-19 pandemic has, of course, had a huge impact on the Council's Procurement activity during the reporting period, and has presented a number of new and unexpected challenges to the Council and its Providers.
- 1.6 With the pandemic affecting the global economy and financial markets, many procurement projects were delayed to some degree. The Corporate Procurement Team worked closely with all service areas as part of the Council's coordinated response to this, and to support Providers, to ensure vital front-line services could continue to be delivered, often needing the Council to urgently purchase Supplies and Services not previously envisaged given the rapidly changing operational environment.
- 1.7 Our Procurement Strategy can be found at;
Procurement Strategy
- 1.8 You can find out more about our procurement approach at;
Procurement Information
- 1.9 The owner of our annual procurement report is Mr James McKinstry, Head of Asset and Procurement Solutions

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2 Reporting Period Highlights

2.1 In the period 1 April 2020 to 31 March 2021, covered by this report;

- our total third party external spend was £450 million;
- we completed 80 Regulated Procurements, the total value of the resultant contracts was £1,116,089,475.65, these contracts were awarded to 429 unique Providers;
- 72% of the unique Providers awarded a contract are based in North Lanarkshire, the total value of the contracts awarded to those Providers was £1,035,374,415.90 (93% of the total value of the contracts awarded);
- 88% of the unique Providers awarded a contract are SME's, the total value of the contracts awarded to those Providers was £1,017,972,074.05 (91% of the total value of the contracts awarded);
- we paid 82.5% of valid invoices within thirty days, getting cash into the economy as quickly as possible helping support COVID recovery;
- 93% of the unique Providers awarded a contract are Scottish or have a base in Scotland;
- we secured a range of Fair Work Practices across 100% of our contracts, improving pay and conditions for those working in our supply chain;
- 91% of the unique Providers awarded a contract are committed to paying workers engaged in the delivery of these contracts the Real Living Wage;
- 43% of the contracts we awarded are delivering Community Benefits;
- we continued to deliver support to SMEs to access public sector opportunities in collaboration with the Supplier Development Programme by providing free training, information, virtual buyer events, webinars, toolkits and template documentation;
- we supported the Councils response to COVID, securing vital Supplies and Services to help ensure the Council's most vulnerable citizens could continue to receive vital services and do so in a way that kept both service users and Council staff safe;
- we provided support to Providers and other organisations impacted by the pandemic; and
- despite the impact of the COVID pandemic, 76% of our performance indicators contained in appendices 2 and 3, are maintained or show improvement when compared with our previous annual report.

3 Summary of Regulated Procurement Activity

- 3.1 In total we completed 80 Regulated Procurements, the total value of the resultant contracts was £1,116,089,475.65. 429 unique Providers were awarded a contract.
- 3.2 Regulated Procurement refers to any Procurement above £50,000 for Supplies and Services and £2,000,000 for Works. A Regulated Procurement is completed when the contract award notice is published or where the contract award procedure otherwise comes to an end. Regulated Procurements can refer to new contracts and framework agreements but also to mini-competitions and call offs from existing framework agreements.
- 3.3 The Regulated Procurements we completed included projects supporting our ambitious capital investment programme of work, COVID 19 recovery and our business-as-usual activity.
- 3.4 A full list of the Regulated Procurements completed is provided as Appendix 1.

4 Review of Regulated Procurement Compliance

- 4.1 Our Procurement Strategy is published on our website, the Procurement Strategy is subject to regular review, the most recent review was approved by the Council in August 2020. Our Procurement Strategy details how we will take an innovative approach to Procurement and through our Procurement activity provide Social Value to local Communities and the wider Scottish economy.
- 4.2 Our Procurement Strategy also sets out how Regulated Procurement will be undertaken in compliance with the Act and in support of the Councils overall strategic priorities and ambitions.
- 4.3 Our Regulated Procurements are undertaken in accordance with a legal and procedural framework. Legal and procedural requirements are set out in our internal rules governing our procurement activity (General Contract Standing Orders) and supported by a comprehensive procurement toolkit containing templates and supporting documents which are aligned with the Scottish Government Procurement Journey. Our approach to Procurement requires that the entire Procurement process is documented and includes a number of review points. Procurement activity is also subject to internal and external audit. These combined processes ensure that Regulated Procurements are undertaken in compliance with our Procurement Strategy.
- 4.4 To allow us to have a clear understanding of our Procurement activity and performance against the objectives contained within our Procurement Strategy we have developed and report on performance measures. This will help us to measure and evaluate if the actions set out in our Procurement Strategy are being met, making a difference and to benchmark our procurement performance with others.
- 4.5 The impact of COVID-19 on the Council's procurement activities has been significant and will continue to be so for the foreseeable future. As part of the Councils response to the pandemic, much of the procurement focus has been on securing Supplies and Services, in extremely challenging market conditions, to ensure the delivery of essential services many of which are linked to the provision of services to our most vulnerable citizens. Because of the unexpected, but necessary, focus on supporting the Councils COVID 19 response, a small number of the procurement performance measures contained in the annual procurement report have not followed the expected trend. It is anticipated that these measures will revert to the expected trend in the year ahead as focus returns to the delivery of the Procurement Strategy.
- 4.6 Our performance in relation to our Regulated Procurements is provided in Appendix 2. Despite the impact of the COVID pandemic, 67% of these performance indicators have been maintained or show improvement when compared with the previous reporting period.
- 4.7 Our performance for the wider objectives set out in our Procurement Strategy is provided in Appendix 3. Despite the impact of the COVID pandemic, 90% of these performance indicators have been maintained or show improvement when compared with the previous reporting period.
- 4.8 To support the successful delivery of our Procurement Strategy and to further improve our procurement capacity and capability, we develop and implement a Procurement Improvement Plan. Delivery of the Procurement Improvement Plan is overseen by a governance group made up of senior Council officers.
- 4.9 Key benefits delivered include:
- review of our Procurement Strategy;
 - ongoing updates to process and procedures to comply with the requirements of the new procurement rules and regulations and other best practice;
 - increasing the time spent on strategic aspects of Procurement activities.
 - supporting achievement of the Council's overall savings targets;
 - embedding the Council's approach to Community Benefits and Sustainable Procurement into all relevant Regulated Procurements, delivering Social Value across a wider range of commodities;

- transitioning to the Scottish Government Procurement Journey which helped standardise our procurement processes and procedures, reducing risk and duplication;
- introduction of a corporate approach to Contract Management to ensure that contracts deliver the expected outcomes and that supplier performance is monitored; and managed;
- building a stronger relationship between Category Managers and procuring service areas to undertake category reviews, develop Procurement Plans and to further develop procurement capacity and capability;
- continued investment in learning and development, supporting staff in the Corporate Procurement Team and wider procurement network to acquire relevant training and qualifications;
- ensuring SMEs are provided targeted opportunities as standard within our competitive quotation procedure for lower value procurements;
- the fulfilment of our Procurement Plans and the introduction of our new Commercial Pipeline approach;
- an established procurement 'benefits tracker' to track both commercial and non-commercial benefits secured from our Procurement activity;
- establishment of a senior governance group who set and oversee the strategic priorities for Procurement and the successful delivery of our Procurement Strategy and Procurement Improvement Plan;
- supporting the Council's DigitaNL work programme and the ongoing digitisation of Council Services through the delivery of 'purchase to pay' automation and process efficiencies;
- implementing improvements to the wider North Lanarkshire digital infrastructure by undertaking a planned rollout of the Digital Scotland Superfast Broadband; and

- winner of the national Go Award in the 'Best Procurement Leadership' category. This was for work undertaken in conjunction with Education to create and deliver a framework for childminders and private nurseries designed to meet the Scottish Government's commitment to provide a funded placement of 1140 hours per year to eligible children.

4.10 Our review of the Regulated Procurements completed, progress with the implementation of our Procurement Improvement Plan and our performance against the measures set out in this annual report has allowed us to identify a number of further areas of improvement;

- continue to work with the procurement network to embed the agreed approach to Community Benefits, Sustainable Procurement, Social Value and Contract Management consistently across the organisation;
- further refine our approach to tracking and reporting benefits delivered from our Procurement activity;
- adopt a more focused approach to the provision of procurement training and development;
- develop and implement a new streamlined and standardised Corporate contracting toolkit;
- develop and implement a revised scheme of Delegated Procurement Authority, linked to a training and development programme;
- further expand our use of technology to support the 'purchase to pay' process; and
- target further improvement in our PCIP assessment score, consolidating our place in the top performance band for public procurement in Scotland.

4.11 Planned improvement actions are included in our 2021/23 Procurement Improvement Plan.

5 Community Benefit Summary

- 5.1 The Act requires that we must consider whether to incorporate Community Benefit requirements as part of the Procurement when the estimated contract value is greater than or equal to £4 million. Community Benefits are a key objective of our Procurement Strategy and as such our internal rules for Procurement stipulate that Community Benefits must be considered for inclusion in all Procurements with an estimated value greater than £1million, a considerably lower financial threshold than required by the Act.
- 5.2 We awarded 14 Regulated Contracts with a value of £4million or greater of which 64% contained Community Benefits.
- 5.3 We awarded 15 Regulated Contracts with a value of between £1million and £4million of which 73% contained Community Benefits.
- 5.4 We have introduced internal processes to ensure that Community Benefits are considered for inclusion in Regulated Procurements in line with the requirements of the Act and our internal rules for Procurement. Not all contracts, by virtue of their subject matter, are suitable for the inclusion of Community Benefits and/or a Fair Work Practices requirement.
- 5.5 Community Benefit outcomes are monitored through our approach to Contract Management and recorded in our procurement benefits tracker.
- 5.6 Community Benefits outcomes are classified and captured over five themes;
- targeted recruitment and employment;
 - targeted skills and training;
 - vocational training and qualifications;
 - supply chain development; and
 - community engagement.
- 5.7 As is to be expected, community benefits delivered in the reporting period have been lower as a result of COVID 19 lockdowns, including construction site closures and restrictions limiting workplace activities.
- 5.8 Appendix 4 provides details of Community Benefits outcomes delivered.

6 Supported Businesses Summary

6.1 The Council recognises the important role of Supported Business that support social and professional integration of disabled or disadvantaged persons and has continued to reserve contracts where appropriate to ensure the stepping-stone into mainstream employment for disabled or disadvantaged persons provided by these businesses continues.

6.2 The Act requires us to include a summary of any steps taken to facilitate the involvement of Supported Businesses in Regulated Procurements during the period year by the report.

6.3 Our internal procurement rules require that consideration be given to inclusion of Supported Businesses in all Regulated Procurements. The Council continues to refer to the register of Supported Businesses supplied by the Scottish Government to identify opportunities to engage with Supported Businesses.

6.4 We own, operate and actively promote a Supported Business, North Lanarkshire Industries (NLI). We have a number of agreements in place with NLI for a range of services including the provision of furniture, furniture refurbishment, document storage and the servicing of fire equipment. The combined value of these arrangements was £627,279.

6.5 We made 2 further contract awards to the following Supported Businesses;

Provider	Total Contract Value
Angela Harvey Salon Training and Education	£14,000
Winning Scotland Foundation	£30,000

6.6 Although consideration is given to the involvement of Supported Businesses, the Supplies, Services or Works associated with many Regulated Procurements are not generally provided by Supported Businesses. This restricts our ability to make a significant number of contract awards to a Supported Business.

6.7 We also purchase a range of Supplies from Providers who have supply chain arrangements with Supported Business, whilst we don't contract with these Supported Business direct, they benefit from our Procurement activity.

7 Future Regulated Procurement Summary

- 7.1 The Act requires that our annual procurement report must include “a summary of the Regulated Procurements that we expect to commence in the next two financial years.”
- 7.2 Over the next two years the Council will have a mix of recurring requirements and one-off projects to take to the market. Significant Procurements will include projects directly linked to the successful delivery of the Plan for North Lanarkshire and include major initiatives such as the Enterprise Project and Digital NL.
- 7.3 We expect to commence 250 Regulated Procurements in the next two financial years, the total estimated value of these procurements is £8,455,345,279.
- 7.4 A summary of the Regulated Procurements anticipated in the next two years is provided in Appendix 5.

Appendix 1 List of Regulated Procurements 2020-21

Date of Award	Contract - Subject Matter	Name of the Supplier(s)	Estimated Value of the Contract	Contract Start Date	Contract End Date	Contract End Date incl Extension
23/03/2021	Mobile Voice and Data Services	BT PLC	£1,056,008.00	23/03/2021	23/03/2022	23/03/2024
26/03/2021	Support Services for Domestic Abuse 2021/2025	Sacro	£1,400,000.00	01/06/2021	31/05/2023	31/05/2025
10/03/2021	Landfill Consultancy	RPS Consulting Services Ltd	£255,004.40	10/03/2021	09/09/2022	09/09/2022
09/03/2021	Street Sweeping Services	WM Hamilton & Sons	£356,202.00	10/03/2021	09/09/2022	09/09/2022
01/03/2021	Flexible Framework for Self-Directed Support Including Care at Home Services	Action for Children Services Ltd, Active Care & Support Services, Aspire Housing & Personal Development Services Ltd, Balmoral Homecare Ltd, Caledonia Social Care, Call-In Homecare Ltd, Capability Scotland, Care 1 Professional Services Ltd, Care Solutions Homecare Ltd, C-Change Scotland, Cera Care Operations Scotland Ltd, Community Integrated Care, Cornerstone Community Care Operating as Cornerstone, Deaf Action, Deafblind Scotland, Enable Scotland (Leading the Way), Hazelhead Homecare Ltd, HK-Care Consulted Ltd, HRM Homecare Services Ltd, Inclusion Glasgow Ltd, Invercare, Ion Care and Support Services Ltd, JKL Care Services Ltd, Mochridhe Homecare & Housing Support, Keane Premier Support Services, Key Housing Association Ltd, Lanarkshire Association for Mental Health, Lanarkshire Care Partners, Leonard Cheshire Disability, Lifeways Community Care Ltd, Local Lanarkshire Care Ltd, Loretto Care, Love@ Care, Mears Supported Living Ltd, Partners in Play, Penumbra, Phew (Scotland), Potential Living, Quarriers, Rainbow Services (UK) Ltd, Sense Scotland, SRS Care Solutions Ltd, Support for Ordinary Living, Thera (Scotland), The Richmond Fellowship Scotland Ltd, Turning Point Scotland Services Ltd	£820,000,000.00	01/04/2021	31/03/2031	31/03/2031
05/03/2021	MTC: ReRoofing, ReRendering and Insulation Works 2020-25	Procast Building Contractors Ltd, Ailsa Building Contractors Ltd, G.M.G. (Contractors) Ltd	£60,000,000.00	05/03/2021	04/03/2023	04/03/2026
26/02/2021	Hosting of Leisure MRM Solution	Gladstone Ltd	£86,080.00	08/03/2021	31/07/2022	31/07/2022
22/02/2021	Combined Consultancy Services Conversion of Kildonan Street, Coatbridge	Collective Architecture Ltd	£984,008.00	22/02/2021	21/02/2026	21/02/2026
15/12/2020	Provision of Postal Services	Royal Mail Ltd	£736,500.00	01/01/2021	31/12/2021	31/12/2021
18/02/2021	Design, Supply & Installation of Wheeled Sports Area	Bendcrete Leisure Ltd	£131,000.00	29/03/2021	02/07/2021	02/07/2021
16/02/2021	Design, Supply & Installation of MUGA at St Margaret's PS	Allsports Construction & Maintenance Ltd	£111,605.60	22/02/2021	30/04/2021	30/04/2021
29/01/2021	Replacement of Secure Web Gateway	Softcat PLC	£261,399.71	01/04/2021	31/03/2024	31/03/2025
03/02/2021	Flexible Framework for Early Learning and Childcare Services in North Lanarkshire 2020-23 Enter Point 2	Cabbage Patch Nursery, Collin Care Ltd t/a Kid-dieshack Day Nursery, Happitots Nursery, Buchanan Park Nursery, Comfy Kids Childcare, Kellyann Mooney Childminding, Margaret Cameron Childminding Services, Mima's Childminding Service, Oor Bonnie Bairs, Lesleys Childminding, Precious Moments Childminding	£36,000,000.00	01/08/2021	31/07/2023	31/07/2023
23/12/2020	Garden Assistance Scheme and Ad-hoc Works 2021-24	Tivoli Group Ltd, ID Verde Ltd, Glendale Grounds Management Ltd	£5,500,000.00	02/03/2021	01/03/2024	01/03/2025
16/12/2020	BEMS (Building Energy Management System Services & Maintenance)	Trend Control Systems Ltd	£1,000,000.00	18/01/2021	17/01/2024	17/01/2025
21/12/2020	COVID19 Reactive Purchase	Streamline Corporate Ltd	£545,000.00	21/12/2020	31/01/2021	31/08/2021

Date of Award	Contract - Subject Matter	Name of the Supplier(s)	Estimated Value of the Contract	Contract Start Date	Contract End Date	Contract End Date incl Extension
25/11/2020	Confirm Asset Management Repository	Pitney Bowes Software Europe Ltd	£168,794.00	23/11/2020	22/11/2021	22/11/2023
18/12/2020	COVID19 Reactive Purchase	Banner Group Ltd	£80,750.00	18/12/2020	17/01/2021	17/01/2021
11/12/2020	North Lanarkshire Homes First Flexible Support	Simon Community Scotland	£600,000.00	01/02/2021	31/01/2023	31/01/2024
02/12/2020	Winter Assistance 2020-24	Ailsa Building Contractors Ltd, Caley Construction Ltd, Dow Group Limited, Hillhouse Quarry Group Ltd T/A MacAsphalt, John McGeady Ltd, Lightways Contractors Ltd, Luddon Construction Ltd, MacLay Civil Engineering Ltd, Newlay Civil Engineering Ltd, NWH Group, Reigart Contracts	£5,000,000.00	03/12/2020	02/12/2024	02/12/2024
11/12/2020	Delivery of Outdoor Learning & Forest School	Outlet Play Resource	£56,000.00	11/12/2020	31/03/2021	31/03/2021
04/12/2020	Contractor Design & Construction of New Build Social Housing at Lindsaybeg Road, Chryston	Hadden Construction Ltd	£3,974,436.43	11/01/2021	04/04/2022	04/04/2022
24/11/2020	Lanarkshire Business Gateway Services	Enterprise North East Trust Limited T/A Elevator	£5,600,000.00	01/03/2021	28/02/2023	28/02/2025
04/12/2020	COVID 19 PPE Requirements	Yess Electrical GB Ltd	£67,925.00	04/12/2020	31/01/2021	31/01/2021
04/12/2020	COVID 19 PPE Requirements	Lion Safety	£50,400.00	04/12/2020	31/01/2021	31/01/2021
04/12/2020	COVID 19 PPE Requirements	Lion Safety	£80,437.50	04/12/2020	31/01/2021	31/01/2021
04/12/2020	COVID 19 PPE Requirements	Bunzl Greenham	£51,744.90	04/12/2020	31/01/2021	31/01/2021
27/11/2020	Floor Covering Repairs & Maintenance 2020-24	Morris & Spottiswood Ltd	£4,292,000.00	24/05/2021	23/05/2023	23/05/2025
04/12/2020	COVID 19 PPE Requirements	Bunzl Greenham	£101,542.94	04/12/2020	31/01/2021	31/01/2021
25/11/2020	Supply & Deliver of Catering Sundries	Bunzl Catering Supplies, Alliance Disposables Ltd	£1,680,000.00	01/12/2020	30/11/2022	30/10/2024
25/09/2020	Pathways Programme Training Providers	First Steps Future Training Ltd, GTG Training, KER Training Ltd, Lanarkshire Catering School, LOVE, Reeltime Music, The Springboard Charity, The Academy of Clinical Training Ltd, Training Initiatives Ltd, Windmills Café, Lagta Group Training	£100,000.00	28/09/2020	27/09/2021	27/09/2021
19/11/2020	Supply & Delivery of Materials for North Lanarkshire Industries	M & S Fire Protection Ltd, Walker Fire (UK) Ltd	£60,000.00	01/12/2020	30/11/2023	30/11/2024
28/10/2020	MTC: CCTV & Door Entry to Tower Concierge Systems, Sheltered Housing Units & Supported Accommodation Units 2021-22	SPIE Scotshield Ltd	£155,000.00	17/01/2021	16/07/2021	16/01/2022

Date of Award	Contract - Subject Matter	Name of the Supplier(s)	Estimated Value of the Contract	Contract Start Date	Contract End Date	Contract End Date incl Extension
03/02/2020	Flexible Framework for Early Learning & Childcare Services in North Lanarkshire 2021-23	Almost Home Childcare, Amcol Scotland Ltd T/A Firtrees Nursery, Angela Mitchell, Angela Bogle Childminding Service, Angela Sewell, Angela Smith, Ann Smith, Anne's Childminding Service, Auchinbee Care Ltd, Belinda McKenna's Childminding Service, Beverlypark Childcare, Broly's Babes Child Minding Services, Busy Bees, Busy Lizzies Buzzy Bees Childminding, Busy Lizzie Childminder, Carolanne Redford Childminding, Caroline Stewart Childminding, Caroline Wilkie, Carolynne Hill, Carolynne's Childminding Service, Catherine Kilpatrick, Cathy Smith, Chalmers Childminding, Charlenes Childminding Service, Cheekychops Childminding, Cherry Tree Childminding, Cheryl Dickens Takes First Steps, Cheryl's Childminding, Childminding By Gillian, Christan Millar Childminder, Christina Moyes, Christine Ross – Childminder, Clare McLroy Childminding, Craigard Nursery, Cumbernauld & Kilsyth Nursery, Daisy Daycare Ltd, Danielle Bianchi Childminding, Dawny Lou's Daycare, Debbie Kerr Registered Childminder, Deborah Andrews, Dianne's Childminding Services, Donna Pardoe Childminder, Elaine Black Registered Childminder, Elaine's Childminding Service, Emma McClenaghan Childminding, Emma's Childminding Services, Fiona McCormick Registered Childminder, Fiona Ritchie, First Class Day Nursery, Fullwood Nursery, Gayle's Childminding Services, Giggles Childminding, Gillian Lang Childminding, Gillian Radigan Childminding, Green Apple Nursery, Happy Days, Happy Home Childcare, Happy Tots Childminding, Hazels's Childminding Service, Heather Muir, Heathpark Nursery, Hyde -N- Seek Bellshill (Ltd), Irene Delaney, Jackiebes Daycare, Jackie's Childminding Service, Jeanne Foley Childminding Service, Jean's Childminding, Jennifer Clews Childminder, Karen Fleming Childminder, Karen McAdam Childminding, Karen McBean Registered Childminder, Katz Kids Childminding, Kayleigh's Childminding, Kerry Childminding, Kerry Fitzpatrick Childminding, Kerry Hunter Childminding Service, Kirktonholme @ Coatbridge, Kirktonholme Childcare – Airdrie, Kirsty's Little Sweeties Childminding, Lesley Ann Frame Childminding, Lesley Brackenridge Childminding, Lesley Dysart Registered Childminder, Lesley McBride Registered Childminder, Lesley's Childcare, Libby's Childcare, Linda Donaldson Childminder, Linda Walsh Childcare, Lindas Childcare, Lisa Cruden Childminder, Lisa Goldie Childminding, Lisa Mulhearn, Little Angels Childminding, Little Ark Childminding, Little Bumblebees Childminding, Little Daises (Coatbridge) Ltd, Little Hands Nursery, Little People Childminding, Little Rascals Childminding, Little Stepps Childminding, Lochview Nursery Ltd, Lorraine McGuigan, Lorraine McKinley, Lorraine's Childminding, Lynne's Childminding Service, Manda Tots Childcare, Manor Park Nursery, Marianne, MarieLouise & Robert Childminder, Mary Scott Childminder, MS Childminding Services, Muddy Puddles Childminding Services, New College Lanarkshire Coatbridge Campus Nursery, New College Lanarkshire, Cumbernauld Campus Nursery, Nicola's Childminding, Ochiltree Childminding, Overtown Community Nursery, Pamela Bone, Papillon Private Nursery Ltd (Bellshill), Papillon Nursery Ltd (Maxim), Pauline McNally, Pauline's Home From Home Childcare, Preschool Academy, Rainforest Nursery, Registered Childminder, Rosie and Kirstys Childcare, Safehands Childminding, Sandra Dunlop Childminder, Sandra's Childcare, Sarah Mairs Childcare, Scarlett's Childminding, Sharon Scouler, Shirley's Angels, Shooting Stars Childminding, Smarties Childminding, Snowdrop Nursery, Step by Step Private Nurseries Ltd, Stepping Stones Nursery School (Airdrie) Ltd, Sue's Childminding, Susan's Childcare, Susan's Childminding, Tannoch Tots Nursery, The Bumble Bee Nursery, The Village Childminding, Tiny Tots Academy Ltd, Tinytots Childminding, Tiny Tots Nursery, Tiny Town, Tracey Eccleson Childcare, Tracey's Childminding Service, Tracy Wilson Childminding Service, Tricia's Childminding Service, Windmill Nursery, Yvonne McCappin, Anne Duncan Childminding, Jacki's Childminding	£12,000,000.00	01/08/2020	31/07/2023	31/07/2023

Date of Award	Contract - Subject Matter	Name of the Supplier(s)	Estimated Value of the Contract	Contract Start Date	Contract End Date	Contract End Date incl Extension
30/10/2020	Provision of Sanitary Products 2020-24	Fast Aid Products Ltd	£1,084,000.00	02/11/2020	01/11/2022	01/11/2024
16/10/2020	Contracts for Pupils with Additional Support Needs, Academic Year 2020	A Clark Taxis, Airdrie Taxis, Alan Thomson, Alexander Mackie, ASK Taxis, Avon Taxis, B & D Cars, BC Travel, Brenda Brodie, Brian Ewing, Brian Hamilton, Brian Keenan, Catherine Neilson, Catherine Slavin Lowe, Central Cab Company, Craig Robertson, CTOA, D&H Strain, DanMac Travel, Edward Coleman, Elite 4 Travel Bothwell Ltd, Esther Simpson, Express Cars, Francis Calderhead, George K Robertson, George Porter, George Thomson (Chatty Cars), Gordon Spence, Ian McKinna, ICAB, James Brown, James Canning, James Galloway, James McGill, Jean Cox, Jim Bennett, John Dalziel, John McCrone, John Miller, John Mulraney, John Shanks T/A JS Taxis, John Watson, Joseph Hoey, Joseph Welsh, Kenny Weir, Kieran Patrick White T/A DENE Travel, Kilsyth Taxis(John Clark), Lanarkshire Private Hire Ltd, Lee McGonigle (Lee Taxis), Lynn Biggart, Lynn Robertson, Maria Brodie, Mark Lyons, Matthew McLafferty, MB Travel, Michael Bennett, Michael Kavanagh, North Lanarkshire (Bellshill) Private Hire Ltd, Paul Dickson, Paul Hughes, Peter Quinn, Raymond McCaffrey, Redline Cabs, Richland (Scotland) Ltd, Robert Booth, Robert Dornan, Robert Lindsay Taxis, Robert McCall, Robert Wilson Taxis, Scott Bryce, Scott Cadzow, Scott Shannon Private Hire, Sean Lochran, Stephen Morrow, Steven Galloway, Thomas Downey, Thomas McAdam, Tommy Rock, Tony's Private Hire, Town Taxis, United Maxis Taxis, William Flanigan	£2,513,683.30			
	19/10/2020	24/06/2021	24/06/2021			
21/10/2020	Mathematical Growth Mindset Training	Winning Scotland Foundation	£60,000.00	12/10/2020	11/10/2021	10/10/2022
22/01/2020	Hosted Job Manager and Dynamic Scheduling Software Solution	Advanced Business Solutions	£898,722.67	01/11/2019	31/10/2021	31/10/2023
21/07/2020	Co-Location Data Centre	Datavita Ltd	£154,069.55	22/07/2020	19/07/2023	19/07/2024
21/07/2020	Bridge Inspections 2020-21	WSP UK Ltd	£83,598.00	22/07/2020	19/07/2023	19/07/2024
05/10/2020	MTC: Controlled Door Access Systems & Associated Works. Repairs & Servicing 2020-23	DM Integrated Ltd	£1,050,000.00	19/10/2020	18/10/2021	18/10/2023
25/09/2020	Provision of Waste Management & Recycling Services for Paper & Card Materials collected from Council's Kerbside Collection Service	Saica Natur EK Ltd	£3,700,739.60	01/10/2020	30/09/2022	30/09/2024
15/09/2020	Data Connectivity for Mobile Devices for Vulnerable Families	Cantium Business Solutions Ltd	£79,440.00	11/09/2020	10/09/2021	10/09/2021
28/08/2020	Professional Services A71 Horsley Brae Landslip Repair	Stantec UK Ltd	£55,131.18	31/08/2020	06/08/2021	06/08/2021
17/08/2020	Interim Contracts for Self-Directed Support Services	Cornerstone, Enable Scotland, Support For Ordinary Living, C-Change Scotland, Capability Scotland, Aspire Housing & Personal Development Services, Sense Scotland, LAMH, Partners in Play, Inclusion, Potential Living, Lanarkshire Care Partners, Enhance Living Support Services, Bedtime Angels Home Care Ltd, Turning Point Scotland, Bespoke Clinical Care, Deafblind Scotland, Quarriers, Action for Children, Key Housing Association Ltd, Loretto Care, Penumbra, Richmond Fellowship Scotland, Allied Healthcare Group Ltd, Lifeways Community Care, ILS Scotland, Mears Care Scotland, Real Life Options, Scottish Autism, Local Lanarkshire Care,	£37,500,000.00	02/06/2020	31/03/2021	31/03/2021
13/08/2020	Design. Supply & Installation of Multi Use Games Areas (4 Lots)	Kompan Scotland Ltd	£305,039.10	24/08/2020	27/11/2020	27/11/2020

Date of Award	Contract - Subject Matter	Name of the Supplier(s)	Estimated Value of the Contract	Contract Start Date	Contract End Date	Contract End Date incl Extension
14/07/2020	ECSP Legal Advisors	Pinsent Masons LLP	£1,500,000.00	20/07/2020	20/07/2022	20/07/2022
12/08/2020	Delivery of a Training Programme (Health & Beauty)	Angela Harvey Salon Training & Education	£50,000.00	12/08/2020	31/03/2021	31/03/2021
07/07/2021	Netcall Telephony System Upgrade & Maintenance 2020-21	Netcall Telecom Ltd	£119,659.00	19/06/2021	18/06/2022	18/06/2022
07/08/2020	Ravensraig Active Travel Links Detailed Design Services	Sweco UK Ltd	£86,285.00	10/08/2020	31/03/2021	31/03/2021
15/07/2020	Supply & Delivery of Janitorial Products	Arrow County Supplies	£3,500,000.00	20/07/2020	19/07/2023	19/07/2024
17/07/2020	Delivery of a Customised Training Programme (Horticulture) 2020	Scottish Vocational Foundation CIC	£50,000.00	17/07/2020	31/03/2021	31/03/2021
07/07/2020	Public Space CCTV Maintenance and Install (Urban)	SPIE Scotshield Ltd	£991,000.00	08/07/2020	30/06/2021	31/12/2021
14/07/2020	Delivery of Skills for Work Plus (Hospitality Level 4) 2020	Lanarkshire Catering School	£50,000.00	14/07/2020	31/03/2021	31/03/2021
18/06/2020	MTC: Controlled Door Entry Systems & Associated Works 2020	SPIE Scotshield Ltd	£175,000.00	18/06/2020	17/03/2021	17/03/2021
17/06/2020	Provision of a Confirm Enterprise Solution	Pitney Bowes Software Europe Ltd	£304,198.33	18/06/2020	09/06/2021	09/06/2023
30/07/2020	Design Services for Sprinkler Installations	Easy Heat Systems Ltd	£600,000.00	01/10/2020	30/11/2021	30/11/2022
17/06/2020	Supply, Installation & Maintenance of a Lo-Cal Gas Flare	Automatic Flare Systems Ltd	£102,500.00	29/06/2020	08/09/2020	08/09/2020
24/06/2020	Decommissioning of Existing Salon Units & Equipment across Various School Locations	Salon Group Ltd	£50,000.00	24/04/2020	31/07/2020	31/07/2020
19/06/2020	School Infrastructure within North Lanarkshire	John Coyne Joiners & Builders	£134,437.00	19/06/2020	31/08/2020	31/08/2020
18/06/2020	HR Personnel Records Document Management System	Softcat PLC	£479,980.00	22/06/2020	22/12/2026	22/12/2026
28/05/2020	Supply of Natural Gas	Total Gas & Power Ltd	£16,500,000.00	01/04/2020	31/03/2022	31/03/2025
15/06/2020	New Build Programme – Construction of Units at Former Belhaven House, Robert Street, Wishaw	Hadden Construction Ltd	£2,849,186.27	01/09/2020	01/11/2021	01/11/2021
08/06/2020	Supply & Distribution of Groceries and Provisions	Brake Bros	£8,800,000.00	08/06/2020	07/06/2022	07/06/2024
12/06/2020	Surgical Mask Purchase	Streamline Corporate Ltd	£166,000.00	12/06/2020	31/08/2020	31/08/2020
05/06/2020	Ad-hoc Garden Works Interim Contract	Inex Works Group Ltd	£267,298.41	15/06/2020	28/02/2021	28/02/2021
25/05/2020	Lead Water Mains Replacement 2020-24	Belac Group Ltd	£4,050,000.00	01/06/2020	31/05/2022	31/05/2024
08/06/2020	Treasury Management Advisory Service	Arlingclose Ltd	£72,800.00	01/07/2020	30/06/2023	30/06/2024
08/06/2020	Compliance Monitoring 2020-21	Construction Materials Testing	£65,450.00	08/06/2020	07/06/2021	07/06/2021
20/03/2020	Network Hardware & Maintenance	Virgin Media Business Ltd	£1,302,338.00	06/03/2020	05/03/2023	05/03/2023
30/04/2020	Tyres for Vehicles & Plant incl Additional Services	McConechy's Tyre Service Ltd	£800,000.00	01/05/2020	30/04/2022	30/04/2022
30/03/2020	Education Servers & Maintenance	Dell Corporation Ltd	£155,203.03	31/03/2020	30/03/2023	30/03/2023

Date of Award	Contract - Subject Matter	Name of the Supplier(s)	Estimated Value of the Contract	Contract Start Date	Contract End Date	Contract End Date incl Extension
30/03/2020	Contract Progress/Analyst Programmer	Harvey Nash PLC	£171,500,.00	03/04/2020	02/04/2021	02/04/2021
01/04/2020	HR & Payroll Solution Licencing & Maintenance	Softcat PLC	£2,331,631.68	20/12/2019	19/12/2026	19/12/2026
02/04/2020	Befriending Service	Volunteering Matters	£120,534.00	03/08/2020	02/08/2021	02/08/2021
01/04/2020	Building Management Services	Engie Services Ltd	£3,600,000.00	01/05/2020	30/04/2023	30/04/2025
01/04/2020	Water & Waste-Water Billing Services	Scottish Water Business Stream	£6,000,000.00	01/04/2020	31/03/2023	31/03/2024
09/04/2020	MTC: Floor Coverings Repairs & Maintenance 2020	McGarry Flooring & Contracts Ltd	£392,213.05	09/04/2020	31/03/2021	31/03/2021
06/04/2020	Supply of Compostable Liners	Cromwell Polythene Ltd	£160,000.00	06/04/2020	31/05/2020	31/05/2020
27/03/2020	MTC: Replacement of Windows & Doors 2020-25	Walker Profiles Ltd, Sidey Solutions Ltd, CMS Enviro Systems T/A CMS Window Systems	£50,000,000.00	06/04/2020	01/04/2022	04/04/2025
18/06/2020	HR Personnel Records Document Management System	Softcat PLC	£479,980	22/06/2020	22/12/2026	22/12/2026
28/05/2020	Supply of Natural Gas	Total Gas & Power Ltd	£16,500,000	01/04/2020	31/03/2022	31/03/2025
15/06/2020	New Build Programme – Construction of Units at Former Belhaven House, Robert Street, Wishaw	Hadden Construction Ltd	£2,849,186.27	01/09/2020	01/11/2021	01/11/2021
08/06/2020	Supply & Distribution of Groceries and Provisions	Brake Bros	£8,800,000	08/06/2020	07/06/2022	07/06/2024
12/06/2020	Surgical Mask Purchase	Streamline Corporate Ltd	£166,000	12/06/2020	31/08/2020	31/08/2020
05/06/2020	Ad-hoc Garden Works Interim Contract	Inex Works Group Ltd	£267,298.41	15/06/2020	28/02/2021	28/02/2021
25/05/2020	Lead Water Mains Replacement 2020-24	Belac Group Ltd	£4,050,000	01/06/2020	31/05/2022	31/05/2024
08/06/2020	Treasury Management Advisory Service	Arlingclose Ltd	£72,800.00	01/07/2020	30/06/2023	30/06/2024
08/06/2020	Compliance Monitoring 2020-21	Construction Materials Testing	£65,450.00	08/06/2020	07/06/2021	07/06/2021
20/03/2020	Network Hardware & Maintenance	Virgin Media Business Ltd	£1,302,338.00	06/03/2020	05/03/2023	05/03/2023
30/04/2020	Tyres for Vehicles & Plant incl Additional Services	McConechy's Tyre Service Ltd	£800,000.00	01/05/2020	30/04/2022	30/04/2022
30/03/2020	Education Servers & Maintenance	Dell Corporation Ltd	£155,203.03	31/03/2020	30/03/2023	30/03/2023
30/03/2020	Contract Progress/Analyst Programmer	Harvey Nash PLC	£171,500,.00	03/04/2020	02/04/2021	02/04/2021
01/04/2020	HR & Payroll Solution Licencing & Maintenance	Softcat PLC	£2,331,631.68	20/12/2019	19/12/2026	19/12/2026
02/04/2020	Befriending Service	Volunteering Matters	£120,534.00	03/08/2020	02/08/2021	02/08/2021
01/04/2020	Building Management Services	Engie Services Ltd	£3,600,000.00	01/05/2020	30/04/2023	30/04/2025
01/04/2020	Water & Waste-Water Billing Services	Scottish Water Business Stream	£6,000,000.00	01/04/2020	31/03/2023	31/03/2024
09/04/2020	MTC: Floor Coverings Repairs & Maintenance 2020	McGarry Flooring & Contracts Ltd	£392,213.05	09/04/2020	31/03/2021	31/03/2021
06/04/2020	Supply of Compostable Liners	Cromwell Polythene Ltd	£160,000.00	06/04/2020	31/05/2020	31/05/2020
27/03/2020	MTC: Replacement of Windows & Doors 2020-25	Walker Profiles Ltd, Sidey Solutions Ltd, CMS Enviro Systems T/A CMS Window Systems	£50,000,000.00	06/04/2020	01/04/2022	04/04/2025

Appendix 2 Regulated Procurements Performance Indicators

Ref	Performance Measure	2018/19 Outcome	2019/20 Outcome	2020/21 Outcome	Expected Trend
1.	Percentage of Route 3 contract award procedures covered by a Sourcing Methodology	100%	100%	100%	Maintain
2.	Percentage of Route 2 contract award procedures covered by a Sourcing Methodology	100%	100%	100%	Maintain
3.	Percentage of Route 3 contracts under proactive contract management	95%	100%	100%	Maintain
4.	Percentage of Route 2 contracts under proactive contract management	73%	100%	100%	Maintain
5.	Percentage of Route 3 contracts awarded - contract award criteria MEAT	100%	100%	100%	Maintain
6.	Percentage of Route 2 contracts awarded - contract award criteria MEAT	97%	97%	100%	Maintain
7.	Number of contracts awarded from collaborative contracting arrangements (Third Party Frameworks)	43%	49%	44%	Increase
8.	Number of contracts awarded from collaborative contracting arrangements (Third Party Frameworks) – Direct Award	44%	53%	80%	Manage
9.	Number of contracts awarded from collaborative contracting arrangements (Third Party Frameworks) – Further Competition	56%	47%	20%	Manage
10.	Percentage of contracts awarded that were advertised on the national procurement portal	100%	100%	100%	Maintain
11.	Percentage of contracts awarded incorporating sustainability test	91%	98%	91%	Increase
12.	Percentage of contracts awarded containing two or more lots	37%	24%	14%	Increase
13.	Percentage of contracts awarded further to an advertised contract opportunity that resulted in only one bid being received	3%	9%	10%	Manage
14.	Number of contracts awarded to Supported Businesses	1	2	4	Increase
15.	Value of contracts awarded to Supported Businesses	£1.36m	£800k	£976k	Increase
16.	Percentage of contracts (number) awarded to SME's	49%	52%	61%	Increase
17.	Percentage of contracts (number) awarded to local Providers	12%	17%	19%	Increase
18.	Percentage of contracts (number) awarded to Third sector bodies	13%	5%	5%	Increase
19.	Percentage of contracts (number) awarded using the Negotiated Tendering Procedure	1%	7%	16%	Manage
20.	Percentage of contracts awarded (number) that included pre-market engagement	0.07%	4%	8%	Increase
21.	Percentage of contract award decisions (number) - successful legal challenge	0%	0%	0%	Maintain
22.	Percentage of contract award procedures (number) - cancelled	11%	0.05%	2.4%	Manage
23.	Percentage of contracts awarded (number) that included a scored Fair Work Practices criterion	84%	86%	100%	Maintain
24.	Percentage of Providers awarded a contract who have committed to payment of the Real Living Wage to employees engaged on Council contracts	71%	85%	91%	Increase
25.	Percentage of Providers awarded (number) a contract who are Real Living Wage accredited employers	15%	21%	10%	Increase
26.	Percentage of Providers awarded (number) a contract who have signed up to the Scottish Business Pledge	0.06%	1%	1.9%	Increase
27.	Percentage contracts awarded (number) with a value of £4 million or greater that contained a Community Benefits Requirement.	87%	83%	100%	Maintain
28.	Percentage contracts awarded (number) with a value of between £1 million and £4 million that contained a Community Benefits Requirement.	67%	67%	100%	Maintain
29.	Percentage of contracts awarded that complied with the organisational procurement strategy	88%	85%	100%	Maintain
30.	Percentage of contracts undertaken (number) digitally - PCST	28%	37%	30%	Manage
31.	Percentage of contracts undertaken (number) digitally – PCS mailbox	72%	63%	70%	Manage
32.	Percentage of total "success measures" staying the same or improving (Appendix 2)	78%	78%	67%	Increase

Appendix 3 Wider Strategic Performance Indicators

Ref	Performance Measure	2018/19 Outcome	2019/20 Outcome	2020/21 Outcome	Expected Trend
1.	Percentage of cashable savings target achieved	100%	100%	100%	Maintain
2.	Procurement and Commercial Improvement Programme (PCIP) Score (biennial)	70%	N/A	N/A	Increase
3.	Percentage of the total procurement spend with SMES	47%	47%	40%	Increase
4.	Percentage of the total procurement spend with Third Sector bodies	16%	13%	13%	Increase
5.	Percentage of the total procurement spend with Providers in North Lanarkshire	27%	28%	28%	Increase
6.	Percentage of the total procurement spend with Supported Businesses	0.0209%	0.2029%	0.4376%	Increase
7.	Percentage of the total procurement spend from collaborative procurement arrangements	29%	34%	43%	Increase
8.	Percentage of valid invoices paid in 30 days or less	90%	84%	82.5%	Increase
9.	Percentage of total procurement spend with contracted Providers	90%	91%	91%	Increase
10.	Forward procurement plans published on the internet	Yes	Yes	Yes	Maintain
11.	Contract register published on the internet	Yes	Yes	Yes	Maintain
12.	Annual Procurement Report published on the internet	Yes	Yes	Yes	Maintain
13.	Procurement Strategy reviewed and published on the internet	Yes	Yes	Yes	Maintain
14.	Number of business focussed engagement events supported	3	4	4	Maintain
15.	Achieve and maintain Living Wage Employer accreditation	Yes	Yes	Yes	Maintain
16.	Percentage of procurement staff in the corporate procurement team - MCIPS qualified	25%	25%	33%	Increase
17.	Percentage of procurement staff in the corporate team with appropriate CIPS qualification	100%	100%	100%	Maintain
18.	Percentage of procurement staff in the corporate team working towards MCIPS qualification	36%	38%	38%	Maintain
19.	Percentage turnover of procurement staff in the corporate team	17%	21%	9%	Decrease
20.	Number of hours of procurement related training delivered	494 hours	233 hours	255 hours	Increase
21.	Number of FTE Procurement People of Tomorrow programme	1	1	1	Maintain
22.	Percentage of total "success measures" staying the same or improving (Appendix 3)	90%	86%	90%	Maintain

Appendix 4 Community Benefit Outcomes

Theme	Outcome	Results
Targeted Recruitment and Training	New entrant - experience	7 posts
	New entrant – no relevant experience	29 posts
	New entrant – Modern Apprenticeship	35 posts
	New entrant - Graduate	14 posts
Targeted Skills and Training	Work experience placement (16yrs+)	78 work placements
	Work experience placement (14-16yrs)	14 work placements
	Work experience placement graduate	21 placements
	Careers event, Industry awareness events	31 events
	Site Visit	26 visits
	School mentoring or enterprise programme	43 sessions
Vocational Training/ qualifications	Vocational Certification (Industry Certification)	3 certifications
	S/NVQ for apprentices to level 2 or above	2 Apprentices
Supply Chain Development	Supply chain briefings (SME and Micro businesses)	14 events
	Business mentoring for an SME	26 opportunities
Community Engagement	Financial support for a community project	£5,250.00
	Non-Financial support for a community project	30 sessions

Appendix 5 Anticipated Future Regulated Procurements for Financial Year(s) 2021-22 and 2022-23

Contract - Subject Matter (title)	Type of Procurement	Expected date of publication of Contract Notice	Expected Date of Contract Award	Expected Contract Start Date	Est Contract Value
Home Contents Insurance	Extension	23/12/2020	01/03/2021	01/04/2021	£567,000.00
Traffic Signal Maintenance	Extension	05/01/2021	01/06/2022	01/07/2022	£385,864.59
Decriminalised Parking Enforcement Signing and Lining Maintenance	Extension	05/01/2021	06/07/2021	06/08/2021	£159,673.95
Sheriff Officer Services	Extension	06/01/2021	01/03/2021	01/04/2021	£200,000.00
Planning, Building Control & Property System	Extension	01/02/2021	01/03/2021	01/04/2021	£114,000.00
Sheriff Officer Services	Extension	01/03/2021	02/03/2021	02/04/2021	£112,500.00
Motherwell Theatre Pantomime	Extension	01/03/2021	05/03/2021	05/04/2021	£531,420.00
Recruitment Advertising & Public Information Notices	Extension	01/04/2021	07/09/2021	07/10/2021	£680,000.00
System Integrator for M365 & Enterprise Solutions	Extension	01/09/2021	29/09/2021	29/10/2021	£2,482,000.00
Hosted Job Manager and Dynamic Scheduling Solution	Extension	01/09/2021	01/10/2021	01/11/2021	£449,360.00
Learning Management System	Extension	01/10/2021	05/10/2021	05/11/2021	£92,000.00
Housing Options Training Toolkit	Extension	17/11/2021	18/11/2021	18/12/2021	£160,000.00
Office Equipment	Extension	01/03/2022	01/03/2022	01/04/2022	£810,000.00
Homes First Housing Support Services	New	01/03/2020	04/01/2021	04/01/2021	£660,000.00
Social Care Management System	New	01/08/2021	01/03/2022	01/04/2022	£2,000,000.00
Digital Change Enabler (Secure Home Working)	New	01/08/2021	01/12/2021	01/01/2022	£600,000.00
Digital Change Enabler (Telephony Home Working)	New	01/08/2021	01/12/2021	01/01/2022	£400,000.00
Digital Change Enabler (Public Access Computing)	New	01/10/2021	01/12/2021	01/01/2022	£150,000.00
South Cumbernauld (Palacerigg) Roads Distributor Network, SUDS & Drainage Design	New	31/01/2021	30/05/2022	30/06/2022	£50,000.00
Commercial Valuation & Professional Property Advice	New	10/03/2021	07/05/2021	07/06/2021	£175,000.00
Agency Fuel Cards	New	15/03/2021	01/06/2021	01/07/2021	£198,000.00
High School Multi Use Games Areas	New	25/03/2021	01/06/2021	01/07/2021	£500,000.00
New Build Housing - Berwick Street	New	01/04/2021	01/08/2021	01/09/2021	£3,500,000.00
New Build Housing - Laburnum	New	01/04/2021	01/05/2021	01/06/2021	£4,868,000.00
New Build Housing - Community Road	New	01/04/2021	01/05/2021	01/06/2021	£5,402,000.00
Upgrade Athletics Track & New Central Synthetic Pitch System (Airdrie Leisure Centre)	New	01/04/2021	01/06/2021	01/07/2021	£1,116,000.00
We Aspire (Daisy Park Centre)	New	01/04/2021	15/05/2021	15/06/2021	£750,000.00
We Aspire (Townhead Community Campus)	New	01/04/2021	15/05/2021	15/06/2021	£750,000.00
Lower Mezzanine (Drumpark Primary (Mavisbank))	New	01/04/2021	01/06/2021	01/07/2021	£820,000.00
Flexible Framework Vocational & Skills Based Interventions - Initial Establishment	New	01/04/2021	01/07/2021	01/08/2021	£5,000,000.00
Disposal/Recycling of Wood via HWRC Sites	New	01/04/2021	01/09/2021	01/10/2021	£84,000.00
Disposal/Recycling of Scrap Metals via HWRC Sites	New	01/04/2021	01/10/2021	01/10/2021	-£160,000.00
Installation of Sprinklers to 5 Tower - Phase 2	New	19/04/2021	10/11/2021	10/12/2021	£3,000,000.00
Provision of Digital Connectivity Services	New	01/05/2021	05/11/2021	05/12/2021	£150,000,000.00
Catering Capital	New	01/05/2021	01/07/2021	01/08/2021	£85,000.00
Non-Domestic Energy Efficiency (NDEE) Services - Phase 3	New	01/06/2021	01/10/2021	01/11/2021	£1,500,000.00
Refurbishment & Extension to Drummond Drive Sheltered Housing Plus Complex, Wishaw	New	01/06/2021	31/09/2022	31/10/2022	£1,800,000.00
Post Tensioned Bridge Assessments	New	01/06/2021	01/08/2021	01/09/2021	£90,000.00
Bridge Inspection Assessments	New	01/06/2021	01/07/2021	01/08/2021	£80,000.00
Business Advisory Support (Smart Hub Lanarkshire)	New	01/06/2021	01/08/2021	01/09/2021	£99,187.50
Cemetery Development (Wishaw, Pather Farm)	New	01/06/2021	01/01/2022	01/02/2022	£2,100,000.00
Construction of New Bellshill Fleet Depot	New	01/06/2021	01/06/2021	01/07/2021	£4,414,700.00
Design Team of New Bellshill Fleet Depot	New	01/06/2021	01/11/2021	01/12/2021	£435,730.00
Skip Repairs	New	01/06/2021	31/07/2021	31/08/2021	£100,000.00

Contract - Subject Matter (title)	Type of Procurement	Expected date of publication of Contract Notice	Expected Date of Contract Award	Expected Contract Start Date	Est Contract Value
Enterprise Project	New	12/06/2021	22/12/2023	22/01/2024	£5,700,000,000.00
Tower Lifts Replacement & Refurbishment - Phase 3	New	14/06/2021	30/08/2021	30/09/2021	£1,100,000.00
Supply of Rollpacker	New	15/06/2021	15/06/2021	15/07/2021	£76,000.00
Active Travel Links (Bridge XJ398 - Design)	New	22/06/2021	26/06/2021	26/07/2021	£200,000.00
New Build Housing (Glenacre Drive, Airdrie)	New	30/06/2021	01/02/2022	01/03/2022	£2,600,000.00
New Build Housing (Gibb Street, Chapelhall)	New	30/06/2021	01/02/2022	01/03/2022	£6,800,000.00
New Build Housing (Graham Street, Wishaw)	New	30/06/2021	01/11/2021	01/12/2021	£3,100,000.00
Design & Build of a Play Area (Lilac Crescent)	New	01/07/2021	10/12/2021	10/01/2022	£70,000.00
Compliance Monitoring 2022-24	New	01/07/2021	01/03/2022	01/04/2022	£300,000.00
Roof Works (Condorrat Primary School)	New	01/07/2021	01/09/2021	01/10/2021	£631,750.00
Rewire/Lighting/Alarms (St Margaret's High School)	New	01/07/2021	01/09/2021	01/10/2021	£972,379.00
Window Renewal (Firpark Secondary School)	New	01/07/2021	01/09/2021	01/10/2021	£687,500.00
Rewire (Dalziel High School)	New	01/07/2021	01/09/2021	01/10/2021	£645,000.00
Cemetery Extension (New Monkland)	New	01/07/2021	30/08/2021	30/09/2021	£300,000.00
MTC: Electrical Upgrade - Domestic Rewires, Low Rise Electrical Surveys & Low Rise Rewires	New	09/07/2021	01/02/2022	01/03/2022	£9,000,000.00
MTC: Works to Water Pumps in Tower Blocks	New	14/07/2021	13/01/2022	13/01/2022	£700,000.00
Surface Water Management (Auchinlea Works)	New	15/07/2021	31/09/2021	31/10/2021	£850,000.00
Surface Water Management (Auchinlea Consultancy)	New	15/07/2021	31/09/2021	31/10/2021	£150,000.00
Demolition (Birkshaw, Gowkthrapple)	New	19/07/2021	17/12/2021	17/01/2022	£1,600,000.00
Demolition (Low Rise Phase 2 Gowkthrapple)	New	19/07/2021	17/12/2021	17/01/2022	£2,300,000.00
Demolitions (Low Rise Blocks, Shawhead)	New	26/07/2021	01/04/2022	01/05/2022	£1,000,000.00
Demolition (Coursington, Draffen & Allan Towers)	New	26/07/2021	24/12/2021	25/01/2022	£2,900,000.00
Masterplanning Including PAN (Palacerigg, South Cumbernauld)	New	30/07/2021	06/12/2021	06/01/2022	£100,000.00
Security Manned Guard (Bellshill Depot)	New	31/07/2021	01/08/2021	01/09/2021	£180,000.00
Kings House, King Street, Wishaw	New	01/08/2021	01/04/2022	01/05/2022	£2,720,000.00
MTC: Fire Stopping Works to Sheltered Accommodation	New	01/08/2021	01/05/2022	01/06/2022	£1,500,000.00
Design & Build of Play Area (George Street, Motherwell)	New	01/08/2021	01/11/2021	01/12/2021	£90,000.00
Design & Build of a Play Area (Dunalistair Drive, Stepps)	New	01/08/2021	01/11/2021	01/12/2021	£60,000.00
Other Technical Services (East Airdrie Link Road)	New	01/08/2021	30/10/2021	30/11/2021	£1,400,000.00
Design & Project Management (East Airdrie Link Road)	New	01/08/2021	30/10/2021	30/11/2021	£3,400,000.00
Multidisciplinary Services/Design & Contract Administration (Eurocentral Park & Ride)	New	01/08/2021	30/09/2021	30/10/2021	£147,000.00
Multi Use Games Area (Primary School)	New	01/08/2021	01/09/2021	01/10/2021	£137,137.00
Vehicle & Plant Hire	New	01/08/2021	01/12/2021	01/01/2022	£2,500,000.00
Warden Call Digital Upgrade Phase 2	New	02/08/2021	01/03/2022	01/04/2022	£1,000,000.00
Supply of Raw Materials (NLI)	New	01/09/2021	01/02/2022	01/03/2022	£2,000,000.00
Electricity- Half Hourly Meter Operator & Data Collector	New	01/09/2021	01/03/2022	01/04/2022	£200,000.00
New Build Housing (Marnoch Road)	New	01/09/2021	01/02/2022	01/03/2022	£5,100,000.00
Refurbishment & Conversion of Social Housing (Motherwell Town Hall)	New	01/09/2021	01/03/2022	01/04/2022	£4,000,000.00
Conversion & New Build to Provide Wheelchair Properties (Glenboig Existing Cottages)	New	01/09/2021	01/12/2021	01/01/2022	£1,000,000.00
Cumbernauld Village School - Conversion & New Build to Provide Social Housing (Cumbernauld Village School)	New	01/09/2021	05/01/2022	01/02/2022	£1,000,000.00
New Build Housing (Calderigg Place, Airdrie)	New	01/09/2021	05/01/2022	01/02/2022	£5,100,000.00
New Build Housing (Clay Crescent, Bellshill)	New	01/09/2021	05/01/2022	01/02/2022	£5,100,000.00
New Build Housing (Westfield Drive, Cumbernauld)	New	01/09/2021	05/01/2022	01/02/2022	£8,500,000.00
Void Utility Supplier	New	01/09/2021	05/01/2022	01/02/2022	£1,000,000.00
Design Team Services	New	01/09/2021	01/02/2022	01/03/2022	£3,000,000.00
Greenspace Infrastructure	New	01/09/2021	01/02/2022	01/03/2022	£2,500,000.00

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Community Hub (St Kevin's)	New	01/09/2021	01/08/2022	01/09/2022	£10,500,000.00
Supply of Vehicle Parts	New	01/09/2021	01/12/2021	01/12/2022	£249,000.00
Methodist Church, Wishaw	New	01/10/2021	05/01/2022	01/02/2022	£2,040,000.00
BRE Ravenscraig	New	01/10/2021	05/01/2022	01/02/2022	£4,080,000.00
Design & Build of Play Area (Moor Park)	New	01/10/2021	10/12/2021	10/01/2022	£150,000.00
Design & Build of Pump Track (Moor Park)	New	01/10/2021	10/12/2021	10/01/2022	£100,000.00
Part-Time 20mph Signs at Schools	New	01/10/2021	01/12/2021	01/01/2022	£1,000,000.00
Water Catchment Feasibility	New	01/10/2021	05/01/2022	01/02/2022	£70,000.00
Drive Through Vehicle Wash	New	01/10/2021	15/12/2021	15/01/2022	£90,000.00
303 Brandon Street, Motherwell	New	01/11/2021	01/03/2022	01/04/2022	£8,330,000.00
Ravenscraig Access Infrastructure (New Dual Carraigeway from Ravenscraig to Motherwell)	New	01/11/2021	01/12/2022	01/01/2023	£21,000,000.00
Community Hub (Orbiston)	New	01/11/2021	01/10/2022	01/11/2022	£27,300,000.00
Active Travel Links (Bridge XJ398 Works)	New	01/11/2021	01/02/2022	01/03/2022	£2,000,000.00
Supply of Bins	New	01/11/2021	01/11/2021	01/12/2021	£755,600.00
Traffic Impact Assessment Including Traffic Counts & Modeling (Palacerigg, South Cumbernauld)	New	30/11/2021	28/02/2022	30/03/2022	£80,000.00
Drainage Impact Assessment (Palacerigg, South Cumbernauld)	New	30/11/2021	28/02/2022	30/03/2022	£80,000.00
Ecology, Nature Conservation & Biodiversity (Palacerigg, South Cumbernauld)	New	30/11/2021	28/02/2022	30/03/2022	£60,000.00
Junction Improvement Works (Horsley Brae)	New	01/12/2021	01/02/2022	01/03/2022	£900,000.00
Transport Improvements (Glenboig & Gartcosh)	New	01/01/2022	01/03/2022	01/04/2022	£100,000.00
New Build Housing (Mabel Street)	New	01/02/2022	01/07/2022	01/08/2022	£3,425,000.00
Infrastructure Improvements (Braidhurst Industrial Estate)	New	01/02/2022	01/05/2022	01/06/2022	£3,300,000.00
Community Hub (St Stephen's)	New	01/02/2022	01/02/2023	01/03/2023	£15,500,000.00
Park & Ride Works (Eurocentral)	New	01/03/2022	30/08/2022	30/09/2022	£3,200,000.00
Contract Management Incl Procurement (Ravenscraig Access Infrastructure Dualling of A73 from Ravenscraig to M8)	New	01/03/2022	01/05/2022	01/06/2022	£950,000.00
Non-Traditional Timber Houses	New	01/04/2022	01/09/2022	01/10/2022	£3,000,000.00
Design & Build of Play Area (Parents Action for Safe Play)	New	01/04/2022	01/08/2022	01/09/2022	£100,000.00
Design & Build of Play Area (Craigneuk, Airdrie)	New	01/04/2022	01/08/2022	01/09/2022	£90,000.00
Design & Build of Play Area (KGV Park Wishaw)	New	01/04/2022	01/08/2022	01/09/2022	£100,000.00
Wheeled Sports Area (Whifflet Park, Coatbridge)	New	01/04/2022	01/08/2022	01/09/2022	£50,000.00
Improvement Works Packages (Newmains)	New	01/04/2022	01/08/2022	01/09/2022	£1,000,000.00
Refurbishment & Extension (Future Sheltered Housing Plus Complex - Phase 3)	New	12/04/2022	14/09/2022	14/10/2022	£2,000,000.00
Bellshill Town Centre Works	New	01/06/2022	01/09/2022	01/10/2022	£4,000,000.00
Masonic Hall Works	New	01/06/2022	01/09/2022	01/10/2022	£2,500,000.00
Demolition (Allershaw, Gowkthrapple)	New	27/06/2022	13/11/2022	13/12/2022	£1,600,000.00
Community Hub (Gartcosh)	New	01/07/2022	01/05/2023	01/06/2023	£15,500,000.00
Community Hub (Ravenscraig)	New	01/08/2022	01/08/2023	01/09/2023	£18,000,000.00
Community Hub	New	01/08/2022	01/08/2023	01/09/2023	£35,000,000.00
Contract Management Incl Procurement (Ravenscraig Access Infrastructure Dualling of Airbles Road & Junction Improvements)	New	30/09/2022	30/08/2024	30/09/2024	£90,000.00
Ravenscraig Access Infrastructure (Dualling of A723 from Ravenscraig to M8) - Works	New	01/11/2022	01/12/2023	01/01/2024	£38,000,000.00
Sherlocks Works	New	01/11/2022	01/03/2023	01/04/2023	£2,000,000.00
Airdrie Town House Works	New	01/11/2022	01/03/2023	01/04/2023	£2,200,000.00
Refurbishment & Conversion to Social Housing (Kildonan Street, Coatbridge)	New	01/01/2023	01/03/2023	01/04/2023	£10,500,000.00
Demolitions - (Tower Blocks, Dunbeth - Jackson Court, High Coats & Dunbeth)	New	20/02/2023	11/07/2023	11/08/2023	£5,000,000.00
Ravenscraig Access Infrastructure (Dualling of Airbles Road & Junction Improvements) - Works	New	01/04/2023	01/12/2023	01/01/2024	£5,000,000.00
Refurbishment & Extension (Future Sheltered Housing Plus Complex - Phase 4)	New	12/04/2023	12/09/2023	12/10/2023	£2,000,000.00

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IRS Replacement Contract	New	14/05/2023	12/09/2023	12/10/2023	£1,000,000.00
Next Plan for Childcare	New	01/08/2023	01/06/2024	01/07/2024	£11,800,000.00
Works (Muir Street/ Merry Street)	New	01/11/2023	01/03/2023	01/04/2023	£2,500,000.00
Design & Build Works Package (East Airdire Link Road)	New	01/02/2024	06/08/2024	06/09/2024	£49,300,000.00
Re-Provisioning of 60 Units (Coursington)	New	01/04/2024	01/09/2024	01/10/2024	£10,200,000.00
Re-Provisioning of 111 Units (Shawhead)	New	02/04/2024	02/07/2024	02/08/2024	£18,870,000.00
Town Hub	New	01/05/2024	01/12/2025	01/01/2026	£69,000,000.00
Re-Provisioning of 170 Unit (Dunbeth)	New	01/04/2025	01/09/2025	01/10/2025	£28,900,000.00
High School - Science Labs - XC274	New	TBC	TBC	TBC	£650,000.00
Modular Accommodation (High School)	New	TBC	TBC	TBC	£1,250,000.00
Internal Adaptation (Primary School)	New	TBC	TBC	TBC	£750,000.00
Multi Use Games Area (Primary School)	New	TBC	TBC	TBC	£107,503.00
Secure Destruction & Shredding of Confidential Waste	Re-Let	01/04/2021	01/09/2021	01/10/2021	£300,000.00
Garden Assistance Plus Ad-hoc Garden Works Combined	Re-Let	01/04/2020	01/02/2021	01/03/2021	£5,500,000.00
MTC: Gas, Electric & Renewable Heating 2021-25	Re-Let	01/05/2020	23/04/2021	23/05/2021	£35,000,000.00
Supply, Delivery & Installation of Commercial Catering Equipment	Re-Let	01/06/2021	01/07/2021	01/08/2021	£249,000.00
Insurance Services (Combined Liability Insurance)	Re-Let	01/08/2021	01/03/2022	01/04/2022	£1,200,000.00
Insurance Services (Tenants Home Contents Insurance)	Re-Let	01/08/2020	01/03/2021	01/04/2021	£2,835,000.00
Council Telephony Solution	Re-Let	01/08/2021	01/04/2022	01/05/2022	£471,972.00
Payment Processing Services & Payment Card Production	Re-Let	01/08/2021	01/12/2021	01/01/2022	£540,000.00
Fleet Management System	Re-Let	01/08/2021	01/03/2022	01/04/2022	£284,000.00
Insurance Services (Right to Buy Properties)	Re-Let	01/02/2021	16/04/2021	16/05/2021	£2,300,000.00
Printing & Reprographics Equipment	Re-Let	01/10/2021	01/03/2022	01/04/2022	£110,000.00
Floating Housing Support & Supported Accommodation Services	Re-Let	13/10/2021	08/02/2022	08/03/2022	£3,200,000.00
School Meals Cashless Payment System	Re-Let	01/11/2021	01/02/2022	01/03/2022	£672,517.00
Mobile Telephony Services	Re-Let	05/01/2021	27/02/2021	27/03/2021	£1,200,000.00
Sharepoint Add-ons & E	Re-Let	21/12/2021	21/07/2022	21/08/2022	£435,400.00
Provision of Occupational Health Services (including Physiotherapy & Employee Assistance Programme)	Re-Let	01/01/2021	01/09/2021	01/10/2021	£1,750,000.00
IT Consumables	Re-Let	01/01/2021	01/03/2021	01/04/2021	£800,000.00
Motherwell Theatre Pantomime	Re-Let	01/01/2021	05/03/2022	05/04/2022	£1,100,000.00
Cash Collection Services	Re-Let	01/01/2021	01/09/2021	01/10/2021	£600,000.00
General Stationery & Office Paper	Re-Let	01/01/2021	01/05/2021	01/06/2021	£1,000,000.00
Insurance Services (Council Insurance Programme)	Re-Let	01/02/2021	01/09/2021	01/10/2021	£8,430,791.00
Window & Glazing Cleaning	Re-Let	01/02/2021	01/12/2021	01/01/2022	£315,000.00
Supply & Distribution of Milk	Re-Let	01/02/2021	01/02/2022	01/03/2022	£1,500,000.00
Contract Progress/Analyst Programmer	Re-Let	01/02/2021	03/03/2021	03/04/2021	£171,500.00
Fleet Tracker System	Re-Let	01/03/2021	22/11/2021	22/12/2021	£238,060.00
Transport of Pupils with Additional Support Needs - April 21	Re-Let	01/04/2021	01/07/2021	01/08/2021	£450,000.00
Respite at Home - Responsive Framework	Re-Let	01/04/2021	01/10/2021	01/11/2021	£1,400,000.00
Insurance Services (Home Contents Insurance)	Re-Let	01/04/2021	01/03/2022	01/04/2022	£2,800,000.00
Disposal / Recycling of Inert / Rubble Materials from HWRC Sites	Re-Let	01/04/2021	01/07/2021	01/08/2021	£264,000.00
Transport of Pupils with Additional Support Need - May 21	Re-Let	01/05/2021	01/07/2021	01/08/2021	£5,250,000.00
Fleet Management Solution	Re-Let	01/05/2021	01/03/2022	01/04/2022	£225,000.00
Landfill Leachate Removal Service	Re-Let	01/05/2021	01/09/2021	01/10/2021	£270,000.00
MTC: Fire Alarm Testing	Re-Let	03/05/2021	01/12/2021	01/01/2022	£1,250,000.00
MTC: Asbestos Air Monitoring to Domestic Properties	Re-Let	04/05/2021	23/04/2022	23/05/2022	£255,000.00
Closed Circuit Television (CCTV) & Related Services 2022-24	Re-Let	01/06/2021	01/12/2021	01/01/2022	£5,400,000.00
Transport of Pupils with Additional Support Need - June 21	Re-Let	01/06/2021	01/07/2021	01/08/2021	£300,000.00

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Befriending Service	Re-Let	01/06/2021	28/07/2021	28/08/2021	£360,000.00
Direct Payment Service	Re-Let	01/06/2021	01/09/2021	01/10/2021	£480,000.00
Advocacy - Adult Services	Re-Let	01/06/2021	01/10/2021	01/11/2021	£1,400,000.00
Mind of My Own	Re-Let	01/06/2021	01/10/2021	01/11/2021	£100,000.00
Healthy Ageing Digital Service	Re-Let	01/06/2021	01/08/2021	01/09/2021	£200,000.00
Personal Protective Equipment	Re-Let	01/06/2021	01/11/2021	01/12/2021	£89,000.00
Provision of Window & Glazing Cleaning	Re-Let	01/06/2021	01/12/2021	01/01/2022	£315,000.00
MTC: Lead Mains Replacement	Re-Let	21/06/2021	06/11/2021	06/12/2021	£4,050,000.00
Microsoft Enterprise Agreement	Re-Let	01/07/2021	01/03/2022	01/04/2022	£3,979,751.00
Postal Services	Re-Let	01/07/2021	01/12/2021	01/01/2022	£3,000,000.00
Carriageway & Car Parking Resurfacing /Reconstruction 2018-22	Re-Let	01/07/2021	04/01/2022	04/02/2022	£20,000,000.00
Footway, Footpath & Paved Areas Resurfacing/Reconstruction & Minor Repairs	Re-Let	01/07/2021	04/01/2022	04/02/2022	£10,000,000.00
Flexible Framework for Outdoor Education Centres - Entry Point 2021	Re-Let	01/07/2021	01/07/2021	01/08/2021	£1,550,000.00
Mental Health	Re-Let	01/07/2021	05/01/2022	01/02/2022	£8,000,000.00
Taxi & Private Hire	Re-Let	01/07/2021	05/01/2022	01/02/2022	£3,600,000.00
Post Diagnosis Support Link Worker Support Service (Alzheimer's)	Re-Let	01/07/2021	15/10/2021	15/11/2021	£400,000.00
Neighbourhood Networks	Re-Let	01/07/2021	01/08/2021	01/09/2021	TBC
Sheriff Officer Services	Re-Let	01/07/2021	01/03/2022	01/04/2022	£800,000.00
Young Person's Housing Support & Accommodation Service	Re-Let	01/07/2021	05/01/2022	01/02/2022	£500,000.00
Optimised Routing Software & In Cab Technology	Re-Let	01/07/2021	31/09/2021	31/10/2021	£200,000.00
Treatment and Disposal of Residual Wastes from HWRC Sites	Re-Let	08/07/2021	01/12/2021	01/01/2022	£5,500,000.00
UPVC Window Replacement	Re-Let	23/07/2021	09/02/2022	09/03/2022	£5,500,000.00
Design Team: New Build Programme	Re-Let	30/07/2021	04/02/2022	04/03/2022	£1,000,000.00
Supply & Delivery of Cars	Re-Let	31/07/2021	01/08/2021	01/09/2021	£681,340.32
Supply & Delivery of Light - Medium Vehicles	Re-Let	31/07/2021	01/08/2021	01/09/2021	£3,659,356.28
Disposal/Recycling of Collected Co-Mingled CDR from Trade Waste Premises	Re-Let	31/07/2021	01/09/2021	01/10/2021	£130,000.00
Supply & Delivery of Heavy Vehicles	Re-Let	31/07/2021	01/08/2021	01/09/2021	£8,251,004.00
Antivirus Software	Re-Let	01/08/2021	01/03/2022	01/04/2022	£192,000.00
Scottish Huntingtons	Re-Let	01/08/2021	01/03/2022	01/04/2022	£240,000.00
Distress Brief Intervention Services	Re-Let	01/09/2021	01/03/2022	01/04/2022	£880,000.00
Provision of Online Payments, Cashless & Kitchen Management Systems	Re-Let	01/09/2021	01/02/2022	01/03/2022	£675,000.00
Disposal / Recycling of Green Garden Wastes from HWRC Sites	Re-Let	01/09/2021	13/10/2021	13/11/2021	£88,000.00
MTC: Air Conditioning Maintenance	Re-Let	10/09/2021	10/01/2022	10/02/2022	£150,000.00
Bitumen Macadam (Bitmac) Repairs	Re-Let	13/09/2021	23/06/2022	23/07/2022	£3,000,000.00
Provision of Early Learning & Childcare Services 2020-23 - Entry Point 3	Re-Let	01/10/2021	01/07/2022	01/08/2022	£11,800,000.00
Repairs & Maintenance of Catering Equipment FSS	Re-Let	01/10/2021	08/12/2021	08/01/2022	£50,000.00
Provision of Machine Repairs & Portable Appliance Testing for Building Cleaning Equipment	Re-Let	01/10/2021	01/11/2021	01/12/2021	£260,000.00
MTC: Independent Gas Audit 2022-25	Re-Let	23/10/2021	28/04/2022	28/05/2022	£180,000.00
Flexible Framework for Self-Directed Support Including Care at Home Services - Entry Point 2022	Re-Let	01/11/2021	01/03/2022	01/04/2022	£890,000,000.00
Digital Tachograph System	Re-Let	01/11/2021	22/02/2022	22/03/2022	£108,000.00
Supply & Fitting of Tyres	Re-Let	15/01/2022	01/04/2022	01/05/2022	£800,000.00
Bitmac Repairs	Re-Let	01/02/2022	01/07/2022	01/08/2022	£6,000,000.00
Water Quality Control	Re-Let	01/02/2022	20/07/2022	20/08/2022	£791,878.00
Compostable Bin Liners for Food Wastes	Re-Let	01/02/2022	21/04/2022	21/05/2022	£200,000.00
Disposal/Recycling of Kerbside Collected combined Food & Garden Lots 1 & 2	Re-Let	01/03/2022	01/09/2022	01/10/2022	£2,300,000.00
Transport of Pupils with Additional Support Need - April 22	Re-Let	01/04/2022	01/07/2022	01/08/2022	£450,000.00
Asbestos Removal & Encapsulation Service	Re-Let	01/05/2022	29/10/2022	29/11/2022	£1,000,000.00

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Transport of Pupils with Additional Support Need - May 22	Re-Let	01/05/2022	01/07/2022	01/08/2022	£5,250,000.00
Flexible Framework Vocational & Skills Based Interventions - Entry Point 2022	Re-Let	01/05/2022	01/07/2022	01/08/2022	£1,250,000.00
Flexible Framework Vocational & Skills Based Interventions - Entry Point 2023	Re-Let	01/05/2022	01/07/2022	01/08/2022	£1,250,000.00
Disposal/Recycling of Kerbside Collected Dual Recycling Stream Lot 2 Glass/ Metals/Plastics	Re-Let	01/05/2022	01/09/2022	01/10/2022	£1,365,000.00
Transport of Pupils with Additional Support Need - June 22	Re-Let	01/06/2022	01/07/2022	01/08/2022	£300,000.00
Supply & Distribution of Frozen Foods	Re-Let	01/06/2022	16/07/2022	16/08/2022	£6,000,000.00
Landfill Consultancy Service	Re-Let	15/06/2022	10/08/2022	10/09/2022	£255,004.40
Flexible Framework for Outdoor Education Centres- Entry Point 2022	Re-Let	01/07/2022	01/07/2022	01/08/2022	£1,550,000.00
Flexible Framework for Outdoor Education Centres- Entry Point 2023	Re-Let	01/07/2022	01/07/2022	01/08/2022	£1,550,000.00
Washroom Solutions	Re-Let	01/07/2022	01/11/2022	01/12/2022	£380,000.00
Fresh Meats, Cooked Meats & Fresh Fish	Re-Let	15/08/2022	01/09/2022	01/10/2022	£2,200,000.00
Flexible Framework for Self-Directed Support including Care at Home Services - Entry Point 2023	Re-Let	01/11/2022	01/03/2023	01/04/2023	£890,000,000.00
Supply, Installation & Servicing of Stairlifts & Hoists	Re-Let	01/11/2022	01/09/2023	01/10/2023	£10,000,000.00
Aids for Daily Living	Re-Let	01/11/2022	01/09/2023	01/10/2023	TBC
MTC: Asbestos Removal Contract to Domestic & Non-Domestic Properties	Re-Let	08/12/2022	14/08/2023	14/09/2023	£2,000,000.00
Transport of Pupils with Additional Support Need - April 23	Re-Let	01/04/2023	01/07/2023	01/08/2023	£450,000.00
Transport of Pupils with Additional Support Need - May 23	Re-Let	01/05/2023	01/07/2023	01/08/2023	£5,250,000.00
Transport of Pupils with Additional Support Need - June 23	Re-Let	01/06/2023	01/07/2023	01/08/2023	£300,000.00
Advocacy - Children and Adult Services	Re-Let	01/06/2023	01/07/2024	01/08/2024	£2,600,000.00
Supply of Floorcare & Floor Cleaning Equipment	Re-Let	15/08/2023	31/09/2023	31/10/2023	£72,400.00

Appendix 6 Glossary

Commercial Pipeline – is an on-going record of current and programmed procurement requirements.

Community Benefits – Community Benefits are requirements which deliver wider benefits in addition to the core purpose of a contract. These can relate to social, economic and environmental benefits.

Contract Management – the tasks and activities which seek to ensure we receive what we have contracted to receive, at the price we contracted to receive it, taking account of agreed change and continuous improvement. Activity is focused from prior to the contract starting through to contract expiry and de-commissioning. It includes Provider relationship management and ensures that we meet our obligations under the contract.

Delegated Procurement Authority – designation of officers who have the appropriate expertise and authority to procure Supplies, Works or Services on behalf of the Council.

Fair Work Practices – is evaluation criteria within the Procurement that assesses tenderers approach to fair working practices, including paying the Real Living Wage, investment in workforce development, no inappropriate use of zero hours contracts, trade union membership and action to tackle the gender pay gap to create a more diverse and inclusive workplace.

PCS – means the national public procurement portal, Public Contract Scotland portal, on which contract opportunities with the Scottish public sector are advertised.

PCIP – is the Procurement & Commercial Improvement Programme (PCIP) assessment that provides a means of measuring and reporting on the procurement and commercial capability of public sector organisations through the provision of evidence, based around a series of set questions and other evaluation methods.

Procurement – the tasks and decisions which secure an external Provider to provide what we want, at a price that we can afford. Activity is focused on the period from prior to advertising a tender to signing the contract. It includes both competitive tenders and circumstances where we negotiate with a single Provider.

Procurement Plan – practical planning of the procurement, or group of similar procurements, including approach, resourcing and timetable.

Provider – any organisation that provides Supplies, Works or Services to the Council or on behalf of the Council.

Real Living Wage – The real Living Wage is an independently calculated rate based on the cost of living and is paid voluntarily by employers. The rate is currently £9.50 and is calculated each year in November by The Resolution Foundation on an analysis of the wage that employees need to earn in order to afford the basket of goods required for a decent standard of living. This basket of goods includes housing, childcare, transport and heating. The Real Living Wage is different to the UK government's National Living Wage which is not calculated according to what employees need to live on.

Living Wage accreditation formally recognises and celebrates employers who choose to go further than the government minimum, recognising that a real Living Wage is good for business, good for workers and good for society.

The two key accreditation requirements are that all directly employed members of staff aged 18 and over must be paid at least the real Living Wage and, to the extent permitted by law, all regular contracted workers must be paid the real Living Wage.

Regulated Procurements – Regulated Procurement refers to any Procurement above £50,000 for Supplies and Services and £2,000,000 for Works.

Scottish Government Procurement Journey – provides guidance for public sector buyers who procure goods, services and care and support services.

Services – services that we buy including specialist support for vulnerable children and adults, and also repairs and maintenance services, financial advice, designs and surveys for new building works.

SME or Small and Medium Enterprises – firms that employ 9 or fewer staff (micro), and firms that employ 50 or fewer staff (small), and firms that employ 250 or fewer staff (medium).

Social Value – the additional economic, social and environmental benefits that a contract achieves.

Supplies – items that we buy, such as pens and paper, or plants and seeds, or fruit and vegetables.

Sustainable Procurement – a process whereby organisations meet their needs for Supplies, Services and Works in a way that achieves value for money and generates benefits, not only for the organisation but also to wider society, the economy and the environment.

Supplier Development Programme – a public sector organisation who offer expert training, support and information to help Scottish based businesses develop and grow.

Supported Business – an establishment where more than 50% of the workers are disabled persons who by reason of the nature or severity of their disability are unable to take up work in the open labour market.

Third Sector – the group name for a range of organisations including community groups, charities, voluntary organisations, faith groups, social enterprises, community interest companies. Third sector organisations may be registered charities and may be registered companies. They include small, local groups and large multinational operations, and everything in between.

Works – construction works that we buy, including construction of new buildings, or extensions, and creation and improvements to roads and bridges and open spaces.

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