

ANNUAL PROCUREMENT REPORT

1 APRIL 2022 - 31 MARCH 2023



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Strategic Alignment

The Plan for North Lanarkshire, All priorities

Next review date

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| Review date | September 2024 |
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1. GLOSSARY

- 1.1. **“Community Benefits”** requirements which deliver wider benefits in addition to the core purpose of a contract. These can relate to social, economic and environmental benefits.
- 1.2. **“Contractor”** any organisation that provides Supplies, Works or Services to the Council or on behalf of the Council.
- 1.3. **“Living Wage”** an independently calculated rate based on the cost of living and is paid voluntarily by employers. The rate is calculated each year in November by The Resolution Foundation on an analysis of the wage that employees need to earn in order to afford the basket of goods required for a decent standard of living. This basket of goods includes housing, childcare, transport and heating. The Real Living Wage is different to the UK government’s National Living Wage which is not calculated according to what employees need to live on.
- 1.4. **“Procurement”** the tasks and decisions which secure an external Contractor to provide what we want, at a price that we can afford. Activity is focused on the period from prior to advertising a tender to signing the contract. It includes both competitive tenders and circumstances where we negotiate with a single Contractor.
- 1.5. **“Regulated Procurements”** refers to any Procurement: above £50,000 for Supplies or Services; and above £2,000,000 for Works.
- 1.6. **“Services”** are those services that we buy including specialist support for vulnerable children and adults, and also repairs and maintenance services, financial advice, designs and surveys for new building works.
- 1.7. **“SME or Small and Medium Enterprises”** defined by the number of employees whereby micro is 9 or fewer, small is 10-50, medium is 51-250.
- 1.8. **“Supplies”** items that we buy, such as pens and paper, or plants and seeds, or fruit and vegetables.
- 1.9. **“Sustainable Procurement”** a process whereby organisations meet their needs for Supplies, Services and Works in a way that achieves value for money and generates benefits, not only for the organisation but also to wider society, the economy and the environment.
- 1.10. **“Supplier Development Programme”** is a public sector organisation who offer expert training, support and information to businesses develop and compete for Contracts.
- 1.11. **“Supported Business”** are social enterprises whose main aim is to integrate disabled or disadvantaged people socially and professionally. Their workforce must be at least 30% disabled or disadvantaged.

- 1.12. **“Third Sector”** is the group name for a range of organisations including community groups, charities, voluntary organisations, faith groups, social enterprises, community interest companies. Third sector organisations may be registered charities and may be registered companies. They include small, local groups and large multinational operations, and everything in between.
- 1.13. **“Works”** is the construction works that we buy, including construction of new buildings, or extensions, and creation and improvements to roads and bridges and open spaces.

2. INTRODUCTION

- 2.1. North Lanarkshire Council (the “Council”) is a unitary authority, the fourth largest in Scotland, and is responsible for the delivery of a wide and diverse range of statutory and discretionary public services.
- 2.2. The Council deliver services through a mixed economy acting as both a provider, through direct provision of services using its own workforce and assets, and an enabler with services delivered through private Contractors, the Third Sector and Supported Businesses.
- 2.3. During the financial year 2022/23 the Council spent £547 Million excluding VAT on goods, services and works to carry out our operations and delivery of public services.
- 2.4. The Procurement Reform (Scotland) Act 2014 (the “Act”) requires us to prepare an ‘Annual Procurement Report’ (“APR”) on our Regulated Procurement activities as soon as reasonably practicable after the end of each financial year.
- 2.5. Accordingly, we are pleased to publish our sixth APR covering the period 1 April 2022 to 31 March 2023. This reporting period is aligned to [Procurement Strategy 2022/23](#) which is published on the Council’s website for reference.
- 2.6. National guidance in the form of a procurement policy note, [SPPN 2/2023](#), was published 4 May 2023; this provided an APR template designed to assist public bodies meet their reporting obligations from the Act and to gather data in a consistent way; this guidance applies to both annual procurement reports for 2022/23 and 2023/24.

3. REGULATED PROCUREMENT ACTIVITY 2022/23

The Act requires the APR to provide a summary of the Council's Regulated Procurements that have been completed

3.1. For the reporting period 2022/23:

- 110 Regulated Procurements were undertaken that lead to contract awards being made,
 - the total value of all contracts established following a Regulated Procurement exercise was £443 Million – *note that this includes a mix of one-off and multi-year contracts in which some spending against these contracts may have occurred already but there will also be future spend from these contracts in accordance with the multi-year contract durations;*
 - 262 unique Contractors were appointed across those contract awards of which 226 (86%) of the unique Contractors are SMEs;
 - the SME's account for around £340 Million (77%) of the total contract award value; and
 - 152 (58%) of the unique Contractors are based in the North Lanarkshire Council area and they account for around £89 Million (20%) of the total contract award value.

3.2. The Council itself is committed to the Fair Work First policy, and we have implemented Fair Work First into our procurement procedures, and this is evident in all our Regulated Procurement contract awards. We are pleased that 257 (98%) of unique Contractors have committed to pay the real Living Wage.

3.3. All reporting indicators on Regulated Procurement that are requirements under the Act and set out in a national format by SPPN 2/2023 are included at **ANNEX 1**. A list of the 110 Regulated Procurements are included at **ANNEX 2**.

4. COMPLIANCE WITH PROCUREMENT STRATEGY

The Act requires the APR to provide a review of whether the Regulated Procurements undertaken complied with the Council's [Procurement Strategy 2022/23](#), and where any Regulated Procurements did not comply, to provide a statement of how the council intends to ensure that future Regulated Procurements do comply

- 4.1. The Council are reporting that all 110 Regulated Procurements undertaken during the reporting period were in compliance with the [Procurement Strategy 2022/23](#).
- 4.2. In accordance with the direction of the [Procurement Strategy 2022/23](#), measures in place that have led to the successful result include:
 - all Council Procurements must be undertaken in accordance with our internal rules [General Contract Standing Orders \("GCSOs"\)](#) which set out essential requirements prior to tendering and post tender to ensure procurement is controlled and managed effectively, and strives to achieve best value;
 - A comprehensive procurement toolkit is in place for Regulated Procurement activity, containing templates and supporting documents, which are aligned with the national standards set by the [Procurement Journey](#). This ensures that the Council are complying in the procurement approach with the Sustainable Procurement duty, such as encouraging commitment from our tenderers to the seven principles of Fair Work First and seeking Community Benefit opportunities.
 - There are frequent audits on procurement activity and procedures to ensure compliance with GCSOs, and to support continuous improvement.
 - The Act requires consideration whether to incorporate Community Benefit requirements as part of the Procurement when the estimated contract value is greater than or equal to £4 million. The Council have already stepped beyond the requirement and consider Community Benefits for all Regulated Procurement for Supplies or Services, and for all Works procurements greater than £500k; this is incorporated into the pre-tender procedures.
 - The Council jointly hosted the Meet the "Real" Buyer Lanarkshire February 2022 event with South Lanarkshire Council, and have continued to support national events for suppliers led and organised by the Supplier Development Programme during the year in compliance with the [Procurement Strategy 2022/23](#).

5. COMMUNITY BENEFITS

The Act requires the APR to provide a summary of any community benefits fulfilled from Regulated Procurements

- 5.1. For the reporting period there were:
- 19 Regulated Procurements with a value of £4million or greater; all 19 (100%) contained Community Benefits.
 - 16 Regulated Procurement with a value of between £1million and £4million; all 16 (100%) contained Community Benefits.
- 5.2. All reporting indicators on Community Benefits that are requirements under the Act and set out in a national format by SPPN 2/2023 are included at **ANNEX 1 - 4 a) to j)**. The Council have included additional detailed measures in **ANNEX 1 - 4k)**.

6. SUPPORTED BUSINESSES

The Act requires the APR to provide a summary of any steps taken to facilitate the involvement of supported businesses in Regulated Procurements.

- 6.1. As mentioned at 4.2 above, for all Regulated Procurement, the Council's GCSOs and procurement toolkit ensure that pre-tender consideration is given to contracting opportunities that are suited to the offerings available from Supported Businesses.
- 6.2. The Council operate and actively promote a Supported Business 'North Lanarkshire Industries' ("NLI"). The Council has a number of contractual agreements in place with NLI for services including: the provision of furniture; furniture refurbishment; document storage; and, the servicing of fire equipment. The combined value of these arrangements with NLI amounted to a total spend of £969,473 during the APR reporting period.
- 6.3. There were no further contracts with Supported Business awarded during the APR reporting period.
- 6.4. All reporting indicators on Supported Businesses that are requirements under the Act and set out in a national format by SPPN 2/2023 are included at **ANNEX 1 - 7a) to b)**.

7. REGULATED PROCUREMENTS EXPECTED DURING 2023/24 AND 2024/25

The Act requires the APR to provide a summary of the Regulated Procurements the Council expects to commence in the next two financial years

7.1. As per the requirements under the Act, a full list of known Regulated Procurement expected to be undertaken during the next two financial years are included in tabular format at **ANNEX 3**, and in summary:

- 137 Regulated Procurements are anticipated – this includes a mix of new requirements and renewals, with a mixed range of procurement approach that include our own tendering or procuring through collaborative frameworks.

7.2. The approximate aggregate contract value of these future Regulated Procurements is £1,575,900,636; this includes one-off activities and multi-year contracts.

None of these future Regulated Procurements are guaranteed; they are subject to change or deletion and there is scope for additional procurement requirements to emerge.

ANNEX 1: PROCUREMENT OUTCOMES

1. REPORT PARAMETERS

- 1.1. The following report information in parts 2-8 match the template provided through SPPN 2/2023; these indicators are required to conform with the requirements of the Act.

2. SUMMARY OF REGULATED PROCUREMENTS COMPLETED

| Ref | Metric | 2022/23 |
|-----|--|--------------|
| 2a) | Total number of regulated contracts awarded within the report period | 110 |
| 2b) | Total value of regulated contracts awarded within the report period | £443,140,904 |
| 2c) | Total number of unique suppliers awarded a place on a regulated contract awarded during the period | 262 |
| | i) how many of these unique suppliers are SMEs | 226 |
| | ii) how many of these unique suppliers are Third sector bodies | 9 |

3. REVIEW OF REGULATED PROCUREMENTS COMPLIANCE

| Ref | Metric | 2022/23 |
|-----|--|---------|
| 3a) | Number of regulated contracts awarded within the period that complied with your Procurement Strategy | 110 |
| 3b) | Number of regulated contracts awarded within the period that did not comply with your Procurement Strategy | 0 |

4. COMMUNITY BENEFIT REQUIREMENTS SUMMARY

Use of Community Benefit Requirements in Procurement:

| Ref | Metric | 2022/23 |
|-----|--|---------|
| 4a) | Total Number of regulated contracts awarded with a value of £4 million or greater. | 19 |
| 4b) | Total Number of regulated contracts awarded with a value of £4 million or greater that contain Community Benefit Requirements. | 11 |
| 4c) | Total Number of regulated contracts awarded with a value of less than £4 million that contain Community Benefit Requirements | 32 |

Key Contract Information on community benefit requirements imposed as part of a Regulated Procurement that were fulfilled during the period:

| Ref | Metric | 2022/23 |
|-----|--|------------|
| 4d) | Number of Jobs Filled by Priority Groups (Each contracting authority sets its own priority groups) | 15 |
| 4e) | Number of Apprenticeships Filled by Priority Groups | 14 |
| 4f) | Number of Work Placements for Priority Groups | 50 |
| 4g) | Number of Qualifications Achieved Through Training by Priority Groups | 0 |
| 4h) | Total Value of contracts sub-contracted to SMEs | £1,266,500 |
| 4i) | Total Value of contracts sub-contracted to Social Enterprises | £800,000 |
| 4j) | Total Value of contracts sub-contracted to Supported Businesses | 0 |

Other Community Benefits Fulfilled:

| Ref | Theme | Outcome | 2022/23 |
|---|------------------------------------|---|--------------------|
| 4k) | Targeted Recruitment and Training | New entrant - experience | 7 posts |
| | | New entrant – no relevant experience | 15 posts |
| | | New entrant – Modern Apprenticeship | 14 posts |
| | | New entrant - Graduate | 1 post |
| | Targeted Skills and Training | Work experience placement (16yrs+) | 38 work placements |
| | | Work experience placement (14-16yrs) | 12 work placements |
| | | Work experience placement graduate | 4 placements |
| | | Careers event, Industry awareness events | 33 events |
| | | Site Visit | 25 visits |
| | | School mentoring or enterprise programme | 12 sessions |
| | Vocational Training/qualifications | Vocational Certification (Industry Certification) | 0 certifications |
| | | S/NVQ for apprentices to level 2 or above | 0 S/NVQs |
| | Supply Chain Development | Supply chain briefings (SME and Micro businesses) | 25 events |
| | | Business mentoring for an SME | 21 opportunities |
| | Community Engagement | Financial support for a community project | 19 projects |
| Non-Financial support for a community project | | 54 projects | |

5. FAIR WORK AND THE REAL LIVING WAGE

| Ref | Metric | 2022/23 |
|-----|--|---------|
| 5a) | Number of regulated contracts awarded during the period that included a Fair Work First criterion. | 110 |
| 5b) | Number of unique suppliers who have committed to pay the real Living Wage in the delivery of a regulated contract awarded during the period. | 257 |
| 5c) | Number of unique suppliers who are accredited Living Wage employers and were awarded a regulated contract during the period. | 70 |

6. PAYMENT PERFORMANCE

| Ref | Metric | 2022/23 |
|-----|--|---------|
| 6a) | Number of valid invoices received during the reporting period. | 327,439 |
| 6b) | Percentage of invoices paid on time during the period ("On time" means within the time period set out in the contract terms.) | 76% |
| 6c) | *Number of regulated contracts awarded during the period containing a contract term requiring the prompt payment of invoices in public contract supply chains. | 25 |
| 6d) | *Number of concerns raised by sub-contractors about the timely payment of invoices within the supply chain of public contracts. | zero |

***new requirement that only became effective June 2022 in accordance with [SPPN 2/2022](#)**

7. SUPPORTED BUSINESSES SUMMARY

| Ref | Metric | 2022/23 |
|-----|---|----------|
| 7a) | **Total number of regulated contracts awarded to supported businesses during the period | 0 |
| 7b) | Total spend with supported businesses during the period covered by the report, including: | £969,473 |
| | i) spend within the reporting year on regulated contracts | £0.00 |
| | ii) spend within the reporting year on non-regulated contracts | £969,473 |

****multiple internal contracts with NLI, as reported at [Section 6 Supported Business \(page 7\)](#)**

8. SPEND AND SAVINGS SUMMARY

The section of reporting moves away from the Regulated Procurements undertaken to establish contracts that were effective from 2022/23 and available for use in future years.

The below table of information provides the general Council expenditure during 2022/23 alone i.e. money spent on goods, services and works to carry out our operations and delivery of public services.

| Ref | Metric | 2022/23 |
|-----|---|--------------|
| 8a) | Total procurement spend for the period covered by the annual procurement report. | £546,983,411 |
| 8b) | Total procurement spend with SMEs during the period covered by the annual procurement report. | £185,055,758 |
| 8c) | Total procurement spend with third sector bodies during the period covered by the report. | £18,047,806 |
| 8d) | Percentage of total procurement spend through collaborative contracts. | 21.78% |
| 8e) | ***Total delivered cash savings for the period covered by the annual procurement report | £572,997 |
| 8f) | ***Total non-cash savings value for the period covered by the annual procurement report | £388,610 |

***** 8e) and 8f) are based on [SPPN 2/2023 – Annex A Annual Procurement Report Template, 'Procurement benefits reporting: guidance'](#).**

ANNEX 2: REGULATED PROCUREMENTS – COMPLETED 2022/23

| Date of Award | Contract - Subject Matter | Name of the Supplier(s) | Estimated Value of the Contract | Contract Start Date | Contract End Date | Contract End Date incl Extension |
|---------------|---|--|---------------------------------|---------------------|-------------------|----------------------------------|
| 04/04/2022 | Microsoft EA/SCE/EES/Dynamics Agreement 2022-25 | Phoenix Software | £9,270,111 | 01/04/2022 | 31/03/2025 | 31/03/2025 |
| 06/04/2022 | <u>MTC: Asbestos Air Monitoring, Sampling & Analysis to Domestic Properties 2022-25</u> | Environmental Essentials Ltd | £285,000 | 23/05/2022 | 24/01/2024 | 24/01/2025 |
| 07/04/2022 | <u>Distress Brief Intervention</u> | Lifelink | £470,600 | 01/04/2022 | 31/03/2024 | 31/03/2024 |
| 12/04/2022 | Provision of Digital Telecare Alarms | Doro Care UK | £210,240 | 09/03/2022 | 08/03/2023 | 08/03/2023 |
| 12/04/2022 | FA: Provision of Digital Connectivity Services | Commsworld Ltd | £150,000,000 | 04/02/2022 | 03/02/2037 | 03/02/2042 |
| 20/04/2022 | <u>Play Areas & Multi-Use Games Areas</u> | KOMPAN Scotland Ltd | £250,999 | 01/04/2022 | 01/10/2022 | 01/10/2022 |
| 21/04/2022 | <u>Tyres for Vehicle & Plant & Associated Services</u> | McConechy's Tyre Service Ltd | £120,000 | 01/05/2022 | 31/10/2022 | 31/10/2022 |
| 25/04/2022 | <u>Post Diagnostic Support Dementia Support</u> | Alzheimer Scotland | £194,000 | 01/04/2022 | 31/03/2024 | 31/03/2024 |
| 29/04/2022 | <u>MTC: UPVC Door & Window Repairs & Maintenance 2022-26</u> | Walker Profiles | £7,500,000 | 23/05/2022 | 21/01/2024 | 21/01/2026 |
| 13/05/2022 | <u>Housing Transformation Digitisation Programme</u> | Agilisys Professional Services Ltd | £121,000 | 14/02/2022 | 13/05/2022 | 13/05/2022 |
| 16/05/2022 | <u>MTC: Independent Gas Audits 2022-25</u> | Morgan Lambert | £170,000 | 19/05/2022 | 18/05/2024 | 18/05/2025 |
| 24/05/2022 | <u>Post Tensioned Bridge Assessments</u> | Sweco UK Ltd | £147,543 | 01/06/2022 | 31/12/2022 | 31/12/2022 |
| 26/05/2022 | <u>MTC: Water Quality Control Corporate Property 2022-25</u> | SPIE Ltd | £500,000 | 20/08/2022 | 21/01/2024 | 21/01/2025 |
| 01/06/2022 | <u>External Audit & Tax Advisory Services North Lanarkshire Properties (NLP)</u> | Armstrong Watson | £93,850 | 01/06/2022 | 31/05/2025 | 31/05/2026 |
| 01/06/2022 | <u>PPE Clothing for Homecare Workers</u> | STAX Tradecentres Ltd | £120,000 | 23/05/2022 | 22/05/2024 | 22/05/2026 |
| 06/06/2022 | <u>Supply & Delivery of Welfare Accommodation & Storage Units</u> | Fraser Ltd | £57,200 | 06/06/2022 | 31/10/2022 | 31/10/2022 |
| 10/06/2022 | MTC: Bitumen MacAdam (Bitmac) Repairs 2022-26 | John McGeady Ltd, Hillhouse Quarry Group T/A MacAsphalt | £6,700,000 | 13/06/2022 | 21/01/2024 | 21/01/2026 |
| 16/06/2022 | <u>New Fleet Workshop - Bellshill</u> | Tilbury Douglas Construction Ltd | £5,320,440 | 01/08/2022 | 31/05/2023 | 31/05/2023 |
| 16/06/2022 | <u>Netcall Telephony System Annual Support & Maintenance 2022-24</u> | Netcall Technology Ltd | £157,604 | 19/06/2022 | 18/06/2023 | 12/07/2024 |
| 20/06/2022 | <u>Occupational Health Services & Employee Assistance Programme</u> | Health Management Ltd | £2,775,000 | 01/06/2022 | 31/05/2025 | 31/05/2027 |
| 05/07/2022 | <u>Ravenscraig Access Infrastructure North Design and Project (Contract) Management</u> | Amey OW Ltd | £1,888,912 | 13/06/2022 | 30/06/2026 | 30/06/2026 |

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| 06/07/2022 | FA: Conservation Architect Design Team | MAST Architects (MASTARCH Ltd, Page/Park Architects Ltd, Robert Potter & Partners Ltd, Smith Scott Mullen Associates | £3,000,000 | 01/07/2022 | 30/06/2024 | 30/06/2026 |
| 14/07/2022 | <u>Provision of Cashless Catering Services & Equipment 2022-26</u> | Cash Registers Buccleugh | £777,078 | 03/10/2022 | 02/10/2027 | 02/10/2027 |
| 15/07/2022 | <u>Unix Support Services 2022-24</u> | DataVita Ltd | £148,185 | 01/08/2022 | 31/07/2023 | 31/07/2023 |
| 18/07/2022 | Supply of Compostable Sacks & Liners | Cromwell Polythene Ltd | £388,128 | 15/07/2022 | 14/07/2023 | 14/07/2024 |
| 21/07/2022 | <u>Bridge Inspections 2022-23</u> | Atkins Ltd | £277,746 | 18/07/2022 | 31/03/2023 | 31/03/2023 |
| 22/07/2022 | <u>Ravenscraig Levelling Up Fund: Design & Planning Services</u> | Sweco UK Ltd | £523,976 | 21/07/2022 | 03/06/2024 | 03/06/2024 |
| 26/07/2022 | <u>Design & Construction of NBSH at Berwick Street, Coatbridge</u> | Cruden Building (Scotland) Ltd | £4,100,000 | 01/08/2022 | 31/07/2023 | 31/07/2024 |
| 28/07/2022 | <u>Ravenscraig Levelling Up Fund: Project & Contract Management Services</u> | Currie & Brown UK Ltd | £320,131 | 21/07/2022 | 20/10/2026 | 20/10/2026 |
| 05/08/2022 | <u>Minimatic RCV Conversion</u> | Farid Hillend Engineering Ltd | £123,384 | 28/07/2022 | 31/03/2023 | 31/03/2023 |
| 10/08/2022 | <u>Supply & Delivery of Personal Protective Equipment (Covid 19)</u> | Unico Ltd | £240,510 | 02/08/2022 | 31/03/2023 | 31/03/2023 |
| 10/08/2022 | <u>Supply & Distribution of Frozen Foods</u> | Brake Bros Ltd | £8,340,000 | 08/08/2022 | 07/08/2026 | 07/10/2026 |
| 18/08/2022 | <u>Provision of ServiceNow (SNOW Support)</u> | Unifii | £196,140 | 08/08/2022 | 07/08/2023 | 07/08/2024 |
| 22/08/2022 | <u>Fleet Tracker System</u> | Ctrack | £268,100 | 22/08/2022 | 21/08/2025 | 21/08/2027 |
| 31/08/2022 | <u>Provision of Assistive Technology Services for M365 Migration</u> | David J Robertson T/A Asset Technology Company Ltd | £135,000 | 01/04/2022 | 31/12/2022 | 31/12/0022 |
| 09/09/2022 | <u>Treatment & Disposal of Kerbside Co-mingled Food & Garden Waste</u> | Levenseat Ltd | £8,550,000 | 01/10/2022 | 30/09/2025 | 30/09/2027 |
| 09/09/2022 | <u>Landfill Consultancy Services</u> | RPS Consulting Services Ltd | £900,000 | 12/09/2022 | 11/09/2025 | 11/09/2027 |
| 13/09/2022 | <u>Pantheon Website Hosting</u> | Agilisys Professional Services Ltd | £104,865 | 10/09/2022 | 09/09/2025 | 09/09/2025 |
| 15/09/2022 | <u>Waste Management & Recycling Services for Bulky Waste, Special Uplifts & Fly Tipping</u> | Dow Group Ltd | £6,100,918 | 14/10/2022 | 13/10/2025 | 13/10/2027 |
| 22/09/2022 | <u>Provision of a Social Work Case Management Solution (mySWIS)</u> | Access UK Ltd | £1,500,000 | 26/09/2022 | 25/09/2027 | 25/09/2032 |
| 27/09/2022 | <u>Provision of an Online School Payments Solution 2022-26</u> | CRB Cunninghams | £160,000 | 03/10/2022 | 02/10/2024 | 02/10/2026 |
| 29/09/2022 | <u>Provision of Wide Area Network Services 2022-37(42)</u> | Commsworld Ltd | £22,026,933 | 07/02/2022 | 06/02/2035 | 06/02/2042 |
| 29/09/2022 | <u>Supply, Fit of Tyres for Vehicles & Plant & Additional Services</u> | McConechy's Tyre Service Ltd | £960,000 | 01/11/2022 | 31/10/2024 | 31/10/2026 |
| 29/09/2022 | <u>Provision of Fibre Connectivity to Analogue Sites 2022-37 (42)</u> | Commsworld Ltd | £2,006,070 | 07/02/2022 | 06/02/2035 | 06/02/2042 |
| 29/09/2022 | <u>Provision of Fibre Connectivity to CCTV Sites 2022-37 (42)</u> | Commsworld Ltd | £838,902 | 07/02/2022 | 06/02/2035 | 06/02/2042 |
| 30/09/2022 | <u>Provision of an Enterprise Backup Solution 2022-25</u> | Softcat Plc | £576,241 | 03/10/2022 | 03/10/2027 | 03/10/2027 |

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|------------|--|------------------------------------|-------------|------------|------------|------------|
| 07/10/2022 | <u>Design & Construction of New Build Social Housing At Dykehead Road, Holehills, Airdrie</u> | CCG (Scotland) Ltd | £26,996,625 | 01/12/2022 | 30/11/2024 | 30/11/2024 |
| 11/10/2022 | <u>Provision of Security Information & Events Management Solution</u> | NCC Group (GB) | £355,980 | 17/10/2022 | 16/10/2024 | 16/10/2025 |
| 13/10/2022 | <u>Business Intelligence Hub Phase 4</u> | Agilisys Professional Services Ltd | £567,975 | 01/05/2022 | 31/03/2023 | 31/03/2023 |
| 13/10/2022 | <u>MTC: Fire Alarm, Smoke Alarm & Protection Systems Service and Maintenance 2022-26 in NDP</u> | SPIE Scotshield Limited | £800,000 | 01/12/2022 | 21/01/2024 | 21/01/2026 |
| 14/10/2022 | <u>Scottish Water Feasibility Study</u> | Atkins Ltd | £50,000 | 17/10/2022 | 17/04/2023 | 17/04/2023 |
| 20/10/2022 | <u>Professional & Technical Support around Environmental Improvements & Community Engagement</u> | Keep Scotland Beautiful | £80,000 | 01/11/2022 | 31/03/2023 | 31/03/2024 |
| 26/10/2022 | <u>Palacerigg Master Planner</u> | Stantec UK Limited | £150,000 | 01/11/2022 | 17/03/2025 | 17/03/2025 |
| 27/10/2022 | <u>Hosting, Support & Licensing of Gladstone MRM Booking System</u> | Softcat Plc | £286,159 | 01/10/2022 | 31/10/2023 | 31/10/2023 |
| 28/10/2022 | <u>BA Childhood Practice, Cohort September 22</u> | New College Lanarkshire | £290,137 | 01/10/2022 | 30/09/2025 | 30/09/2025 |
| 31/10/2022 | <u>Provision of Adobe Acrobat Licensing</u> | Softcat Plc | £184,694 | 01/10/2022 | 30/09/2025 | 30/09/2025 |
| 31/10/2022 | <u>Public Library Management Solution</u> | Softcat Plc | £230,000 | 01/11/2022 | 31/10/2027 | 31/10/2027 |
| 01/11/2022 | <u>Provision of an HR Case Management Solution</u> | CDW Limited | £1,327,200 | 01/11/2022 | 31/10/2023 | 16/01/2026 |
| 02/11/2022 | <u>Provision of a Hosted & Managed Solution for Planning Services</u> | Idox Software Ltd | £1,209,684 | 20/10/2022 | 19/10/2027 | 19/10/2029 |
| 04/11/2022 | <u>Total Learning Management System Government (Public Sector) Catalogue Integration Maintenance</u> | Learning Pool | £300,000 | 04/11/2022 | 03/11/2024 | 03/11/2026 |
| 10/11/2022 | <u>Design and Build of Play Areas</u> | KOMPAN Scotland Ltd | £251,000 | 30/01/2023 | 29/01/2024 | 29/01/2024 |
| 14/11/2022 | <u>Provision of a Route Optimisation & In-Cab Technology Solution 2022-25</u> | Rubicon International LLC (DE) | £69,083 | 01/05/2022 | 31/10/2023 | 31/10/2023 |
| 15/11/2022 | <u>Provision of Fresh Meats, Cooked Meats & Fresh Fish</u> | McLays Ltd, Brake Brothers Ltd | £350,130 | 31/10/2022 | 30/03/2023 | 30/03/2023 |
| 21/11/2022 | <u>Supply and Delivery of Household Waste Bins</u> | SSI Schaefer | £1,500,000 | 28/11/2022 | 27/11/2025 | 27/11/2027 |
| 22/11/2022 | <u>Vehicle Restraint Systems Assessment</u> | Atkins Ltd | £150,000 | 21/11/2022 | 20/11/2023 | 20/11/2023 |
| 23/11/2022 | <u>Enterprise Project: Technical Support</u> | Faithful+Gould | £100,000 | 01/12/2022 | 21/01/2023 | 21/01/2023 |
| 23/11/2022 | <u>Supply & Installation of Electronic Programmable Signs</u> | COEVAL | £1,000,000 | 01/12/2022 | 30/11/2024 | 30/11/2024 |
| 24/11/2022 | <u>Birkshaw Tower (Wishaw) and High-Coats Tower (Coatbridge) - Refurbishments</u> | Mears Group | £3,434,109 | 18/07/2022 | 10/12/2022 | 10/12/2022 |
| 30/11/2022 | <u>Design Team Consultancy Services for Conversion of Old Motherwell Town Hall to SH</u> | MAST Architects (MASTARCH Ltd) | £284,845 | 05/12/2022 | 04/12/2026 | 04/12/2026 |
| 01/12/2022 | <u>Supply & Delivery of Telecare Equipment</u> | Careium | £420,480 | 01/12/2022 | 31/03/2023 | 30/06/2023 |

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| 01/12/2022 | <u>Provision of Cash Collection Services 2022-23</u> | Security Plus + Limited | £131,681 | 01/12/2022 | 30/11/2023 | 30/11/2023 |
| 06/12/2022 | <u>Recycling & Treatment of Kerbside Collected Glass Metal & Plastics</u> | Levenseat Limited | £2,170,000 | 16/01/2023 | 15/01/2026 | 15/01/2028 |
| 08/12/2022 | <u>Greenspace Development Framework</u> | Project Centre | £5,000,000 | 09/01/2023 | 08/01/2025 | 08/01/2027 |
| 13/12/2022 | <u>Design & Build of a Pump Track, Moor Park, Muirhead</u> | Architrail Velosolutions UK Ltd | £130,000 | 09/01/2023 | 09/01/2024 | 09/01/2024 |
| 14/12/2022 | <u>Assistive Technology Client Support Services & Maintenance 2022-23</u> | David J Robertson T/A Asset Technology Company Ltd | £207,933 | 24/12/2022 | 23/12/2025 | 23/12/2025 |
| 15/12/2022 | <u>Provision of UiPath Licensing 2022-25</u> | Softcat Plc | £160,186 | 24/12/2022 | 23/12/2025 | 23/12/2025 |
| 21/12/2022 | <u>Design & Construction of NBSH at Petersburn Road, Airdrie.</u> | McTaggart Construction | £9,002,372 | 16/01/2023 | 20/05/2024 | 20/05/2024 |
| 21/12/2022 | <u>BEMS (Building Energy Management System) Servicing & Maintenance</u> | Chartwell Controls | £825,000 | 23/01/2023 | 22/01/2025 | 22/01/2026 |
| 04/01/2023 | <u>Energy Advice and Assistance Service</u> | The Wise Group | £150,000 | 23/01/2023 | 31/03/2024 | 31/03/2025 |
| 13/01/2023 | <u>Design and Build of Multiple Play Areas - P4. Sandy Beach, Strathclyde Park</u> | KOMPAN Scotland Ltd | £120,000 | 10/01/2023 | 09/01/2024 | 09/01/2024 |
| 16/01/2023 | <u>Provision of Support for People Affected by Huntingtons Disease</u> | Scottish Huntington's Association | £398,898 | 01/04/2022 | 31/03/2025 | 31/03/2025 |
| 16/01/2023 | <u>NBSH at Brandon Street, Motherwell</u> | CCG (Scotland) Ltd | £11,027,045 | 13/02/2023 | 01/07/2024 | 01/07/2024 |
| 23/01/2023 | <u>Business Consultancy (Manufacturing & Innovation)</u> | Enterprise North East Trust Ltd T/A Elevator | £100,000 | 23/01/2023 | 30/06/2023 | 30/06/2023 |
| 26/01/2023 | <u>Digital Counselling Service & Online Platform of Support</u> | Kooth Digital Health Limited | £400,000 | 30/01/2023 | 29/01/2024 | 29/01/2027 |
| 31/01/2023 | <u>Design & Build Play Area - Lilac, Attercliffe, Currieside</u> | HAGS-SMP Limited | £220,000 | 30/01/2023 | 29/01/2024 | 29/01/2024 |
| 31/01/2023 | <u>Design & Build Play Area - Scarhill St. (Kirkshaws)</u> | Wicksteed Leisure Ltd | £170,000 | 30/01/2023 | 29/01/2024 | 29/01/2024 |
| 06/02/2023 | <u>Flexible Framework Solutions for ASN Pupils (Equipment & Adaptations)</u> | James Leckey design Ltd, Jenx Ltd T/A Jiraffe, Schuchmann LLP, Activate for Kids Ltd | £480,000 | 01/02/2023 | 31/01/2024 | 31/01/2026 |
| 28/02/2023 | <u>Enterprise Contract External Technical/Commercial Advisory Services</u> | Optimum Professional Solutions Ltd | £440,000 | 20/02/2023 | 19/08/2023 | 19/10/2024 |
| 28/02/2023 | <u>Civica Licencing, Support & Maintenance 2023-24</u> | Civica UK Ltd | £62,098 | 01/04/2023 | 31/03/2024 | 31/03/2024 |
| 08/03/2022 | <u>Provision of Pest Control Services for Domestic & Corporate Premises</u> | GP Environmental Ltd | £2,000,000 | 03/04/2023 | 02/04/2026 | 02/04/2028 |
| 09/03/2023 | <u>Supply & Delivery of Continuous Automatic Nitrogen Oxides Analysers</u> | ACOEM UK Ltd | £71,244 | 08/03/2023 | 08/06/2023 | 08/06/2023 |
| 10/03/2023 | <u>Whifflet & Calder Tower Block Refurbishments Consultancy Services</u> | Thomas & Adamson LLP | £500,000 | 10/03/2023 | 30/05/2026 | 30/05/2026 |
| 10/03/2023 | <u>Low Rise Fire Doors & Fire Stopping</u> | Mears Ltd | £7,500,000 | 24/02/2023 | 21/01/2024 | 21/01/2024 |
| 10/03/2023 | <u>Bespoke Early Years Agreement</u> | Kidstore Childcare Ltd | £427,000 | 01/08/2023 | 31/07/2024 | 31/07/2024 |
| 14/03/2023 | <u>ArcGIS Maintenance & Support 2023-24</u> | ESRI (UK) | £72,650 | 01/04/2023 | 31/03/2024 | 31/03/2024 |

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| 15/03/2023 | <u>Counselling Service for Care Experienced Young People</u> | Therapeutic Counselling Services Ltd | £200,000 | 10/04/2023 | 09/04/2024 | 09/04/2027 |
| 21/03/2023 | <u>MTC: Window & Doors Replacement 2023-25</u> | Walker Profiles Ltd, Belac Group Ltd | £15,000,000 | 03/04/2023 | 21/01/2024 | 21/01/2025 |
| 22/03/2023 | <u>Bottled Water & Associated Products</u> | Waterlogic GB Ltd | £136,000 | 06/03/2023 | 05/03/2025 | 05/03/2027 |
| 23/03/2023 | <u>Motherwell Theatre Pantomime from 2023</u> | Spillers Pantomimes Ltd | £1,564,168 | 01/03/2023 | 11/01/2026 | 09/01/2028 |
| 23/03/2023 | <u>Gym and Studio Equipment</u> | Indigo Fitness | £2,600,000 | 03/04/2023 | 02/04/2028 | 02/04/2030 |
| 23/03/2023 | <u>Supply & Installation of Immersive Experience Pods</u> | BT PLC | £2,000,000 | 27/03/2023 | 26/03/2028 | 26/03/2028 |
| 23/03/2023 | <u>Provision of External Audit & Tax Advisory Services for Fusion Assets Limited</u> | Armstrong Watson | £67,165 | 31/03/2023 | 30/03/2025 | 30/03/2026 |
| 23/03/2023 | <u>Committee Meeting Webcasting, Hybrid & Microphone System Maintenance</u> | Softcat Plc | £100,000 | 01/05/2023 | 30/04/2028 | 30/04/2028 |
| 24/03/2023 | <u>LAN/SAN & Server Hardware Supply/Maintenance Services</u> | Virgin Media Business | £3,932,110 | 01/04/2023 | 31/03/2026 | 31/03/2026 |
| 28/03/2023 | <u>Provision of Domestic Flooring 2023-27</u> | Spruce Carpets Ltd | £800,000 | 20/02/2023 | 19/02/2027 | 19/02/2027 |
| 31/03/2023 | <u>MTC: Battery Storage Installations 2023-26</u> | Saltire Facilities Management Ltd | £9,000,000 | 03/04/2023 | 24/01/2024 | 24/01/2026 |
| 31/03/2023 | <u>MTC: Swimming Pool Plant 2023-25</u> | Aquateq Pools Ltd | £350,000 | 01/04/2023 | 21/01/2024 | 21/01/2025 |
| 31/03/2023 | <u>Emergency Power Generators</u> | GWF Generators Ltd | £322,447 | 31/03/2023 | 30/03/2026 | 30/03/2026 |
| 19/01/2023 | <u>Flexible Framework: Services Linked to Scottish Attainment Challenge (SAC) & Pupil Equity Fund (PEF)</u> | Acer International UK Ltd, Achieve More Scotland, Action for Children Services Ltd, Barnardo's, Beats of Brazil, Brachan Consultancy, Foundation for Positive Mental Health, Impact Arts, Includem, Lanarkshire Catering School, Liber8 Lanarkshire, Live-N-Learn, , Love@Care Ltd, Mind Marvels, New College Lanarkshire, Outlay Play Resource, Penumbra Mental Health, Place2Be, Practically Primary Science, Reeltime Music, Right Options, Routes to Work Ltd, Royston Stress Centre T/A Lifelink, Synergy Training Services Ltd, Teentalk Scotland, The Miracle Foundation SCIO, Therapeutic Counselling Services Ltd, The Spark, Tigers (STA) Ltd, Triangle Consulting Social Enterprise, Uteach Ltd, Windmills Lanarkshire | £16,000,000 | 21/12/2022 | 20/12/2026 | 20/12/2026 |

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| 09/03/2023 | Flexible Framework: Early Learning & Childcare Services in North Lanarkshire 2023-27 | Almost Home Childcare, Alphabet Village Ltd, Amcol Scotland Ltd T/A Bellwood Nursery, Amcol Scotland Ltd T/A Firtrees Nursery, Angela Mitchell, Anne's Childminding Services, Annie Campbell We Are Family Childminding Services, Auchinbee Care Ltd, Belinda McKenna's Childminding Service, Brolly's Babes Childminding Services, Buchannan Park Nursery Ltd, Busy Lizzie Childminder, Busy Lizzie's Buzzy Bees Childminding, Carolanne Redford Childminding, Caroline Stewart Childminding, Caroline Wilkie, Carol Murray Childminder, Carolynne Hill, Catherine's Childminding, Cathy Smith, Cats Childminding Services, Chalmers Childminding, Cheryl's Childminding, Childminding By Gillian, Christina Moyes, Claires Childminding, Collin Care Ltd Cabbage Patch Nursery, Collin Care Ltd Kiddieshack Nursery, Comfy Kids Childcare, Razwan & Sarah Saeed t/a Craigard Nursery, Cumbernauld & Kilsyth Nursery, Daisy Daycare (Coatbridge) Ltd, Daisy Daycare Ltd, Danielle Bianchi Childminding, Debbie Kerr Registered Childminder, Deborah Andrews, Elaine's Childminding Services, Evelyn Macphersons Childminding, Fiona Cotter, Fiona McCormick Registered Childminder, First Class Day Nursery, Amcol Scotland Ltd T/A Fullwood Nursery, Gayle Roles Reg Childminder Woodland Explorers, Childminding Services, Gillian's Childcare; Gillian Lang Childminding, Gillian Radigan, Green Apple Nursery Limited, Happy Days, Happy Home Childcare, Happy Sunshine Childminding, Hazel's Childminding Service, Heathpark Nursery, Hyde n Seek (Bellshill) Limited, Irene Delaney, Isabel Stobo, Jacqueline McLaughlin, Jeanne Foley Childminding Service, Jeans Childminding, Jennifer Clews Childminder, Katz Kids Childminding, Kellyann Moonie Childminding, Kerry Childminding, Kerry Hunter Childminding Service, Kelly Care Limited t/a Kirktonholme @ Coatbridge, Little Kellycare Ltd trading as Kirktonholme Childcare Airdrie, Kelly Care Ltd, Carrick, Kerr and Co, Lesley's Childminding, Lesley Ann Frame Childminding, Lesley McBride Registered Childminder, Lesleys Childcare, Libbys Childcare, Linda Fowler, Lindas Childcare, Lisa's Little Learner's, Lisa Cruden Childminder, Lisa Goldie Childminding, Lisa Mulhearn, Little Angels Childminding, Little Ducklings Childminding, Little Hands Nursery, Little People Childminding, Little Stepps Childminding, Lochview Nursery Ltd, Lorraine's Childminding, Lorraine McGuigan, Lorraine McKinley, Louby Lou Childminding, Manda Tots Childcare, Manor Park Nursery, Margaret Cameron, Marianne, MarieLouise & Robert Childcare, M Campbell, Mrs Alison Patterson, MS Childminding Services, Muddy Puddles Childminding Services, Board of Management, New College Lanarkshire, Cumbernauld Campus Nursery, Board of Management, New College Lanarkshire - Coatbridge Campus Nursery, Nicolas Childminding, Noah's Ark Nursery, Ochiltree Childminding, Oor Bonnie Bairns, Papillon Nursery Ltd, Parkview Nursery, Pauline's Home from Home Childcare, Pauline McNally, Piccolo Nursery, Precious Moments Childminding, Preschool Academy Limited, Rainforest Nursery Limited, Rosie and Kirstys Childcare, Sandra's Childcare, Sandra Dunlop Childminding, Sarah Mair's Childcare, Scarlett's Childminding, Sharon Scoular, Shooting Stars Childminding, Snowdrop Nursery, Step by Step Private Nurseries Ltd, Stepping Stones Nursery School (Airdrie) Ltd, Stepps Childcare, Sues Childminding, Susan's Childcare, Susan's Childminding, Tannoch Tots Nursery, The Bumble Bee Nursery, Thrive Childcare and Education, Tiny Tots Academy Ltd, Tiny Tots Childminding, Tiny Tots Nursery Limited, Tiny Town, Tracey's Childminding Service, Tracey Eccleson Childcare, Tracy Wilson Childminding Service, Tricias Childminding Services, Weans World, Michelle Mooney T/A Windmill Nursery | £60,000,000 | 01/08/2023 | 31/07/2027 | 31/07/2027 |
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ANNEX 3: REGULATED PROCUREMENTS – PLANNED 2023/24 and 2024/25

| Contract - Subject Matter / Title | Expected Route to Market | Expected Procurement Date | Expected Contract Start Date | Estimated Contract Value |
|--|-----------------------------------|---------------------------|------------------------------|--------------------------|
| Asta Powerproject Hosted Solution 2023-26 | Call-off from 3rd Party Framework | 01/06/2023 | 30/06/2023 | £55,810 |
| Unix Oracle Support Hosted Services | Call-off from 3rd Party Framework | 24/05/2023 | 01/07/2023 | £428,000 |
| Blackburn Houses, Wishaw Consultancy | Call-off from 3rd Party Framework | 25/05/2023 | 10/07/2023 | £75,000 |
| Provision of Cloud Records Management - Avepoint | Call-off from 3rd Party Framework | 01/06/2023 | 13/07/2023 | £104,000 |
| Janes Brae Bridge Assessment | Call-off from 3rd Party Framework | 19/06/2023 | 17/07/2023 | £150,000 |
| Making Life Easier North Lanarkshire | Call-off from 3rd Party Framework | 01/04/2023 | 01/08/2023 | £280,000 |
| Riverbank & Chryston Hubs - Supply, Delivery & Installation of Audio-Visual Equipment | Call-off from 3rd Party Framework | 14/06/2023 | 01/08/2023 | £100,000 |
| Rental of Co-Location Data Centre Services | Call-off from 3rd Party Framework | 24/05/2023 | 05/08/2023 | £171,000 |
| ASN Transport - 2023 batch of contracts | Call-off from 3rd Party Framework | 01/05/2023 | 15/08/2023 | £5,000,000 |
| New Build Housing - Kings House, Wishaw | Call-off from 3rd Party Framework | 01/06/2023 | 01/09/2023 | £3,400,000 |
| Cumbernauld Village School - Conversion and new build to provide social housing | Call-off from 3rd Party Framework | 01/06/2023 | 01/09/2023 | £2,000,000 |
| General Office Supplies | Call-off from 3rd Party Framework | 24/05/2023 | 23/09/2023 | £1,660,000 |
| Cardio & Fixed Strength Equipment | Call-off from 3rd Party Framework | 01/04/2023 | 26/09/2023 | £1,100,000 |
| Rewire, Fire Stopping and Decoration - Dalziel High School - Design Fees | Call-off from 3rd Party Framework | 01/05/2023 | 01/10/2023 | £50,000 |
| New Build Housing - Thorn Road, Bellshill | Call-off from 3rd Party Framework | 01/06/2023 | 01/10/2023 | £5,300,000 |
| New Build Housing - Airdriehill, Airdrie | Call-off from 3rd Party Framework | 02/06/2023 | 01/10/2023 | £15,950,000 |
| Provision of Waste Management & Recycling Services for Paper & Card Materials collected from the Council's Kerbside Collection Service | Call-off from 3rd Party Framework | 01/04/2023 | 01/10/2023 | Income Generation |
| Supply, Delivery and / or Installation of Office Furniture (Corporate Contract) | Call-off from 3rd Party Framework | 01/05/2023 | 01/10/2023 | £750,000 |
| Disposal and Treatment of Cardboard collected from the Council's HWRC's | Call-off from 3rd Party Framework | 01/06/2023 | 01/10/2023 | Income Generation |
| Disposal and Treatment of Gas Bottles collected from the Council's HWRC's | Call-off from 3rd Party Framework | 01/06/2023 | 01/10/2023 | £50,000 |
| Disposal and Treatment of Special Waste – car batteries collected from the Council's HWRC's | Call-off from 3rd Party Framework | 01/06/2023 | 01/10/2023 | Income Generation |
| Disposal/Recycling of Scrap Metals via HWRC Sites | Call-off from 3rd Party Framework | 01/06/2023 | 01/10/2023 | Income Generation |
| Debt Recovery & Diligence Service for Local Taxation | Call-off from 3rd Party Framework | 01/04/2023 | 02/10/2023 | Null value |
| Recruitment Advertising & Public Information Notices | Call-off from 3rd Party Framework | 01/04/2023 | 07/10/2023 | £700,000 |

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| Equipment Adaptation Service ICT Solution | Call-off from 3rd Party Framework | 09/05/2023 | 01/11/2023 | £146,000 |
| Hosted Job Manager and Dynamic Scheduling Software Solutions | Call-off from 3rd Party Framework | 01/04/2023 | 01/11/2023 | £950,000 |
| Optimised Routing & In-Cab Technology | Call-off from 3rd Party Framework | 09/05/2023 | 01/11/2023 | £230,275 |
| Enterprise Asset Management Solution | Call-off from 3rd Party Framework | 09/05/2023 | 01/12/2023 | £1,000,000 |
| Wide Area Network | Call-off from 3rd Party Framework | 01/09/2023 | 01/12/2023 | £400,000 |
| Provision of Cash Collection Services 2023-27 | Call-off from 3rd Party Framework | 01/04/2023 | 01/12/2023 | £560,000 |
| Remote CCTV Telephony (Vodafone) - RM3808 | Call-off from 3rd Party Framework | 01/09/2023 | 01/01/2024 | £200,000 |
| Environmental Asset Management Application (CONFIRM or alternative software) | Call-off from 3rd Party Framework | 01/04/2023 | 01/01/2024 | £1,000,000 |
| Disposal/Recycling of Collected Co-Mingled CDR from Trade Waste Premises | Call-off from 3rd Party Framework | 01/09/2023 | 30/01/2024 | £130,000 |
| New Build Housing - Coshneuk Road | Call-off from 3rd Party Framework | 01/08/2023 | 01/02/2024 | £4,000,000 |
| Sherlocks Works Consultancy | Call-off from 3rd Party Framework | 01/09/2023 | 01/02/2024 | £150,000 |
| Digital Alarm Devices and Peripherals | Call-off from 3rd Party Framework | 01/12/2023 | 01/02/2024 | £2,400,000 |
| Corporate Scanning | Call-off from 3rd Party Framework | 01/10/2023 | 01/02/2024 | £600,000 |
| Supply , Installation, Commissioning and Maintenance of a Fuel Management System | Call-off from 3rd Party Framework | 01/09/2023 | 23/02/2024 | £80,000 |
| Vehicle and Plant hire | Call-off from 3rd Party Framework | 01/08/2023 | 01/03/2024 | £2,500,000 |
| Fuel Cards & Associated Services | Call-off from 3rd Party Framework | 01/09/2023 | 22/03/2024 | £165,000 |
| Mobile Voice and Data Services | Call-off from 3rd Party Framework | 01/10/2023 | 24/03/2024 | £1,300,000 |
| Water and Waste Water Billing Services | Call-off from 3rd Party Framework | 01/11/2023 | 01/04/2024 | £13,000,000 |
| Civica Licencing, Support and Maintenance 2024 - 2025 | Call-off from 3rd Party Framework | 01/11/2023 | 01/04/2024 | £70,000 |
| Supply of Electricity | Call-off from 3rd Party Framework | 01/01/2024 | 01/04/2024 | £40,000,000 |
| Provision of Audio Visual Equipment for Education & Corporate Establishments | Call-off from 3rd Party Framework | 01/04/2023 | 01/04/2024 | £4,700,000 |
| IT Peripherals - ACC | Call-off from 3rd Party Framework | 07/08/2023 | 01/04/2024 | £500,000 |
| Provision of Soft Furnishings and Domestic Goods 2024-28 | Call-off from 3rd Party Framework | 07/08/2023 | 01/04/2024 | £16,000,000 |
| Provision of Personal Protective Equipment (PPE) 2024-28 | Call-off from 3rd Party Framework | 07/08/2023 | 01/04/2024 | £4,000,000 |
| ArcGIS Annual Maintenance Subscription | Call-off from 3rd Party Framework | 01/12/2023 | 01/04/2024 | £80,000 |
| Banking Service Provision & Merchant Acquiring Solution | Call-off from 3rd Party Framework | 01/12/2023 | 01/04/2024 | £600,000 |
| New Build Housing - Bank Street, Coatbridge | Call-off from 3rd Party Framework | 01/05/2023 | 03/04/2024 | £5,100,000 |
| Motherwell Town Hall - Refurbishment and conversion to social housing | Call-off from 3rd Party Framework | 01/05/2023 | 24/04/2024 | £4,000,000 |
| New Build Housing - Kildonan Street, Coatbridge - Refurbishment and conversion to social housing | Call-off from 3rd Party Framework | 01/05/2023 | 24/04/2024 | £15,000,000 |

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| Integrated Housing Management and Asset Solution | Call-off from 3rd Party Framework | 21/07/2023 | 20/05/2024 | £3,500,000 |
| Supply & Distribution of Groceries and Provisions | Call-off from 3rd Party Framework | 01/01/2024 | 08/06/2024 | £8,800,000 |
| Provision of Unified Communications | Call-off from 3rd Party Framework | 01/12/2023 | 01/08/2024 | £4,000,000 |
| New Build Housing - Shawhead - Reprovisioning (102 units) | Call-off from 3rd Party Framework | 02/04/2024 | 02/08/2024 | £25,500,000 |
| ASN Transport - 2024 batch of contracts | Call-off from 3rd Party Framework | 01/05/2024 | 15/08/2024 | £5,000,000 |
| Airdrie Town House Design Team | Call-off from 3rd Party Framework | 01/06/2024 | 01/09/2024 | £350,000 |
| New Build Housing - Coursington - Reprovisioning (60- units) | Call-off from 3rd Party Framework | 01/04/2024 | 01/10/2024 | £15,000,000 |
| Provision of Free Sanitary Products | Call-off from 3rd Party Framework | 01/04/2024 | 01/11/2024 | £1,300,000 |
| Supply & Delivery of Catering Sundries | Call-off from 3rd Party Framework | 01/01/2024 | 01/12/2024 | £1,700,000 |
| Provision of ServiceNow (SNOW Support) | Call-off from 3rd Party Framework | 01/02/2024 | 13/12/2024 | £210,000 |
| Provision of ServiceNow Licensing | Call-off from 3rd Party Framework | 01/06/2024 | 17/01/2025 | £350,000 |
| MultiVue Suite Software Support & Maintenance 2023-25 | Call-off from 3rd Party Framework | 01/11/2024 | 01/04/2025 | £175,000 |
| Provision of a Microsoft Enterprise Agreement SCE-EES 2022-25 | Call-off from 3rd Party Framework | 01/10/2024 | 01/04/2025 | £10,000,000 |
| Replacement of Secure Web Gateway | Call-off from 3rd Party Framework | 01/10/2024 | 01/04/2025 | £300,000 |
| Provision of a Microsoft Enterprise Agreement SCE-EES 2022-25 | Call-off from 3rd Party Framework | 01/10/2024 | 01/04/2025 | £10,000,000 |
| East Airdrie Link Road - Tendering, Project and Contact Management | Call-off from 3rd Party Framework | 01/12/2024 | 01/09/2025 | £2,000,000 |
| Provision of Pantheon Website Hosting | Call-off from 3rd Party Framework | 01/04/2025 | 10/09/2025 | £120,000 |
| Provision of Adobe Acrobat Licensing | Call-off from 3rd Party Framework | 01/03/2025 | 01/10/2025 | £200,000 |
| New Build Housing - Dunbeth - Reprovisioning (170 units) | Call-off from 3rd Party Framework | 01/04/2025 | 01/10/2025 | £42,500,000 |
| Provision of Security Information and Events Management Solution | Call-off from 3rd Party Framework | 01/03/2025 | 17/10/2025 | £380,000 |
| Revenues and Benefits System | Call-off from 3rd Party Framework | 01/04/2025 | 26/03/2026 | £2,500,000 |
| Measured Term Contract for Warden Calls at Sheltered Housing Complexes 2021- 2024 | Open Procedure | 01/08/2023 | 01/01/2022 | £300,000 |
| Compliance Testing 2023-27 | Open Procedure | 01/04/2023 | 20/06/2023 | £200,000 |
| Doonside Tower Retaining Wall | Open Procedure | 19/04/2023 | 01/07/2023 | £67,000 |
| Edward Lawson Centre/Bothwellpark Relocation | Open Procedure | 01/04/2023 | 01/08/2023 | £2,400,000 |
| SAC & PEF Entry Point 2 | Open Procedure | 01/05/2023 | 01/08/2023 | £4,000,000 |
| Decriminalised Parking Enforcement Signing and Lining Maintenance | Open Procedure | 01/04/2023 | 06/08/2023 | £60,000 |
| Online Knowledge Resource Library | Open Procedure | 01/04/2023 | 26/08/2023 | £175,000 |
| Coring 2023-27 | Open Procedure | 01/04/2023 | 01/09/2023 | £300,000 |
| Digital Road Survey & Inspection | Open Procedure | 01/04/2023 | 01/09/2023 | £150,000 |

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|---|----------------|------------|------------|--------------|
| Stray Dog Kennelling Facility | Open Procedure | 03/04/2023 | 01/09/2023 | £180,000 |
| Vocational and skill based interventions - Entry Point 3 | Open Procedure | 01/04/2023 | 13/09/2023 | £1,250,000 |
| Stairwell Cleaning (Close Cleaning) Services 2024 - 2027 | Open Procedure | 10/04/2023 | 18/09/2023 | £1,600,000 |
| Electricity - Half Hourly Meter Operator & Data Collector | Open Procedure | 01/04/2023 | 01/10/2023 | £200,000 |
| Supply, Installation and Servicing of Stairlifts and Hoists | Open Procedure | 01/04/2023 | 01/10/2023 | £8,000,000 |
| Drive Through Vehicle Wash | Open Procedure | 01/05/2023 | 01/10/2023 | £90,000 |
| Support for businesses for net zero carbon | Open Procedure | 01/05/2023 | 01/10/2023 | £200,000 |
| Visitor Campaign (UKSPF) | Open Procedure | 01/05/2023 | 01/10/2023 | £120,000 |
| Manufacturing and Innovation | Open Procedure | 01/05/2023 | 01/10/2023 | £200,000 |
| Aids for daily living | Open Procedure | 01/06/2023 | 01/10/2023 | £2,800,000 |
| Administration Support of Engagement and Participation (Supported People) | Open Procedure | 27/06/2023 | 01/10/2023 | £900,000 |
| Provision of Winter Related Services - Education & Corporate Estate | Open Procedure | 01/04/2023 | 18/10/2023 | £400,000 |
| Early Help for Families | Open Procedure | 31/07/2023 | 01/11/2023 | £3,500,000 |
| Asbestos Removal & Encapsulation Service | Open Procedure | 08/05/2023 | 29/11/2023 | £2,000,000 |
| Flexible Framework - Provision of Non Traditional Respite Services - Entry Point 3 | Open Procedure | 01/07/2023 | 01/12/2023 | £3,200,000 |
| Lanark County Council (Swedish Timber) Works | Open Procedure | 24/07/2023 | 10/01/2024 | £5,000,000 |
| Stairwell Cleaning Services | Open Procedure | 01/04/2023 | 14/01/2024 | £1,600,000 |
| Signs of Safety Approach | Open Procedure | 01/09/2023 | 01/02/2024 | £95,000 |
| Learning & Development Activities | Open Procedure | 21/07/2023 | 01/04/2024 | £499,999 |
| Flexible Framework for Self-Directed Support - Entry Point 4 | Open Procedure | 15/01/2024 | 01/04/2024 | £574,000,000 |
| Flexible Framework for Self-Directed Support - Entry Point 5 | Open Procedure | 15/01/2024 | 01/04/2024 | £492,000,000 |
| Blackburn Houses, Works | Open Procedure | 10/11/2023 | 02/04/2024 | £5,500,000 |
| Installation of Sprinklers to Tower Blocks to 1No Towers - Phase 4 | Open Procedure | 27/11/2023 | 06/05/2024 | £2,000,000 |
| Provision of ISO Certification Services | Open Procedure | 01/11/2023 | 01/06/2024 | £160,000 |
| Net Zero Partner | Open Procedure | 01/01/2024 | 01/06/2024 | £250,000 |
| Flexible Framework for Outdoor Education Centres - Entry Point 3 | Open Procedure | 01/01/2024 | 01/06/2024 | £1,550,000 |
| Removal, Storage, Redistribution and Disposal Services | Open Procedure | 01/11/2024 | 21/06/2024 | £480,000 |
| Treasury Management Advisory Service | Open Procedure | 01/02/2024 | 01/07/2024 | £80,000 |
| Flexible Framework - Provision of Early Learning & Childcare Services - Entry Point 3 | Open Procedure | 01/08/2023 | 01/08/2024 | £12,000,000 |
| Advocacy Services for Adults | Open Procedure | 01/09/2023 | 01/08/2024 | £1,800,000 |

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| Advocacy Services for Children & Young People | Open Procedure | 01/09/2023 | 01/08/2024 | £964,000 |
| SAC & PEF Entry Point 3 | Open Procedure | 01/05/2024 | 01/08/2024 | £4,000,000 |
| Magnetic Boards | Open Procedure | 01/12/2023 | 14/08/2024 | £700,000 |
| Befriending Service | Open Procedure | 01/02/2024 | 27/08/2024 | £200,000 |
| Vocational and skill based interventions - Entry Point 4 | Open Procedure | 01/04/2024 | 13/09/2024 | £1,250,000 |
| Self-Directed Support - Payment Support Services | Open Procedure | 01/02/2024 | 01/10/2024 | £420,000 |
| Provision of Free Sanitary Products | Open Procedure | 01/04/2024 | 02/11/2024 | £1,000,000 |
| Flexible Framework - Provision of Non Traditional Respite Services - Entry Point 4 | Open Procedure | 01/07/2023 | 01/12/2024 | £2,800,000 |
| Framework Agreement for Supply & Delivery of Materials for NL Industries | Open Procedure | 01/04/2024 | 01/12/2024 | £70,000 |
| Provision of a Winter Assistance Framework Agreement 2020-2024 | Open Procedure | 01/04/2023 | 02/12/2024 | £5,000,000 |
| Provision of Window and Glazing Cleaning | Open Procedure | 01/01/2024 | 01/01/2025 | £250,000 |
| Mental Health Services | Open Procedure | 01/03/2024 | 01/02/2025 | £3,000,000 |
| Installation of Sprinklers to Tower Blocks to 3No Towers - Phase 5 | Open Procedure | 04/07/2024 | 18/02/2025 | £2,000,000 |
| Garden Assistance Scheme & Ad-Hoc Garden Works 2025-2029 | Open Procedure | 01/06/2024 | 02/03/2025 | £5,500,000 |
| Sheriff Officer Services | Open Procedure | 01/09/2024 | 01/04/2025 | £930,000 |
| ICT Cabling and Asbestos Related Services | Open Procedure | 01/12/2024 | 12/07/2025 | £500,000 |
| Flexible Framework - Provision of Early Learning & Childcare Services Entry Point 4 | Open Procedure | 01/08/2024 | 01/08/2025 | £12,000,000 |
| Airdrie Town House Works | Open Procedure | 01/02/2025 | 01/09/2025 | £2,200,000 |
| Strengthening local entrepreneurial Ecosystems (UKSPF) | Restricted Procedure | 01/05/2023 | 01/10/2023 | £295,362 |
| Ravenscraig Access Infrastructure (Dualling of Airbles Road and junction improvements) - Works | Restricted Procedure | 01/08/2023 | 01/01/2024 | £5,000,000 |
| Whifflet & Calder Refurbishment Works | Restricted Procedure | 04/08/2023 | 10/01/2024 | £18,000,000 |
| New Build Housing - Masonic Hall Works | Restricted Procedure | 01/05/2023 | 24/04/2024 | £2,500,000 |
| Ravenscraig Access Infrastructure (Dualling of A723 from Ravenscraig to M8) - Works | Restricted Procedure | 01/01/2024 | 01/07/2024 | £38,000,000 |
| East Airdrie Link Road - Design and Build works package | Restricted Procedure | 01/12/2024 | 01/09/2025 | £50,000,000 |

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