

# ANNUAL PROCUREMENT REPORT

1 APRIL 2022 - 31 MARCH 2023



**LIVE  
LEARN  
WORK  
INVEST  
VISIT**

### Document Control

<b>Title</b>	Annual Procurement Report 1 April 2022 - 31 March 2023		
<b>Owner</b>	Chief Officer (Asset and Procurement)	<b>Contact</b>	James McKinstry
<b>Governance Group</b>	Corporate Procurement Working Group (CPWG)		
<b>Author</b>	Procurement and Support Manager	<b>Contact</b>	Brian Ferguson

### Revision History

Number	Originator	Date Review Commenced	Revision description / record of change

### Document approvals

Number	Governance Group	Date approval granted	Date approval to be requested (If document still draft)

### Consultation Record (for most recent update)

<b>Status of document consulted upon</b>	Approved for internal and external publication
<b>Stakeholders consulted / date</b>	NLC Finance and Resources Committee / 13/09/2023

### Strategic Alignment

The Plan for North Lanarkshire, All priorities

### Next review date

<b>Review date</b>	September 2024
--------------------	----------------

## Contents

1. GLOSSARY.....	3
2. INTRODUCTION .....	4
3. COMPLIANCE WITH PROCUREMENT STRATEGY .....	6
4. COMMUNITY BENEFITS .....	7
5. SUPPORTED BUSINESSES.....	7
6. REGULATED PROCUREMENTS EXPECTED DURING 2023/24 AND 2024/25 .....	8
ANNEX 1: PROCUREMENT OUTCOMES .....	9
1. REPORT PARAMETERS .....	9
2. SUMMARY OF REGULATED PROCUREMENTS COMPLETED.....	9
3. REVIEW OF REGULATED PROCUREMENTS COMPLIANCE.....	9
4. COMMUNITY BENEFIT REQUIREMENTS SUMMARY .....	9
5. FAIR WORK AND THE REAL LIVING WAGE .....	11
6. PAYMENT PERFORMANCE.....	11
7. SUPPORTED BUSINESSES SUMMARY.....	11
8. SPEND AND SAVINGS SUMMARY .....	13
ANNEX 2: REGULATED PROCUREMENTS – COMPLETED 2022/23 .....	14
ANNEX 3: REGULATED PROCUREMENTS – PLANNED 2023/24 and 2024/25 .....	20

## 1. GLOSSARY

- 1.1. **“Community Benefits”** requirements which deliver wider benefits in addition to the core purpose of a contract. These can relate to social, economic and environmental benefits.
- 1.2. **“Contractor”** any organisation that provides Supplies, Works or Services to the Council or on behalf of the Council.
- 1.3. **“Living Wage”** an independently calculated rate based on the cost of living and is paid voluntarily by employers. The rate is calculated each year in November by The Resolution Foundation on an analysis of the wage that employees need to earn in order to afford the basket of goods required for a decent standard of living. This basket of goods includes housing, childcare, transport and heating. The Real Living Wage is different to the UK government’s National Living Wage which is not calculated according to what employees need to live on.
- 1.4. **“Procurement”** the tasks and decisions which secure an external Contractor to provide what we want, at a price that we can afford. Activity is focused on the period from prior to advertising a tender to signing the contract. It includes both competitive tenders and circumstances where we negotiate with a single Contractor.
- 1.5. **“Regulated Procurements”** refers to any Procurement: above £50,000 for Supplies or Services; and above £2,000,000 for Works.
- 1.6. **“Services”** are those services that we buy including specialist support for vulnerable children and adults, and also repairs and maintenance services, financial advice, designs and surveys for new building works.
- 1.7. **“SME or Small and Medium Enterprises”** defined by the number of employees whereby micro is 9 or fewer, small is 10-50, medium is 51-250.
- 1.8. **“Supplies”** items that we buy, such as pens and paper, or plants and seeds, or fruit and vegetables.
- 1.9. **“Sustainable Procurement”** a process whereby organisations meet their needs for Supplies, Services and Works in a way that achieves value for money and generates benefits, not only for the organisation but also to wider society, the economy and the environment.
- 1.10. **“Supplier Development Programme”** is a public sector organisation who offer expert training, support and information to businesses develop and compete for Contracts.

- 1.11. **“Supported Business”** are social enterprises whose main aim is to integrate disabled or disadvantaged people socially and professionally. Their workforce must be at least 30% disabled or disadvantaged.
- 1.12. **“Third Sector”** is the group name for a range of organisations including community groups, charities, voluntary organisations, faith groups, social enterprises, community interest companies. Third sector organisations may be registered charities and may be registered companies. They include small, local groups and large multinational operations, and everything in between.
- 1.13. **“Works”** is the construction works that we buy, including construction of new buildings, or extensions, and creation and improvements to roads and bridges and open spaces.

## **2. INTRODUCTION**

- 2.1. North Lanarkshire Council (the “Council”) is a unitary authority, the fourth largest in Scotland, and is responsible for the delivery of a wide and diverse range of statutory and discretionary public services.
- 2.2. The Council deliver services through a mixed economy acting as both a provider, through direct provision of services using its own workforce and assets, and an enabler with services delivered through private Contractors, the Third Sector and Supported Businesses.
- 2.3. During the financial year 2022/23 the Council spent £547 Million excluding VAT on goods, services and works to carry out our operations and delivery of public services.
- 2.4. The Procurement Reform (Scotland) Act 2014 (the “Act”) requires us to prepare an ‘Annual Procurement Report’ (“APR”) on our Regulated Procurement activities as soon as reasonably practicable after the end of each financial year.
- 2.5. Accordingly, we are pleased to publish our sixth APR covering the period 1 April 2022 to 31 March 2023. This reporting period is aligned to [Procurement Strategy 2022/23](#) which is published on the Council’s website for reference.
- 2.6. National guidance in the form of a procurement policy note, [SPPN 2/2023](#), was published 4 May 2023; this provided an APR template designed to assist public bodies meet their reporting obligations from the Act and to gather data in a consistent way; this guidance applies to both annual procurement reports for 2022/23 and 2023/24

## REGULATED PROCUREMENT ACTIVITY 2022/23

### The Act requires the APR to provide a summary of the Council's Regulated Procurements that have been completed

2.7. For the reporting period 2022/23:

- 110 Regulated Procurements were undertaken that lead to contract awards being made,
  - the total value of all contracts established following a Regulated Procurement exercise was £443 Million – *note that this includes a mix of one-off and multi-year contracts in which some spending against these contracts may have occurred already but there will also be future spend from these contracts in accordance with the multi-year contract durations;*
  - 262 unique Contractors were appointed across those contract awards of which 226 (86%) of the unique Contractors are SMEs;
  - the SME's account for around £340 Million (77%) of the total contract award value; and
  - 152 (58%) of the unique Contractors are based in the North Lanarkshire Council area and they account for around £89 Million (20%) of the total contract award value.

2.8. The Council itself is committed to the Fair Work First policy, and we have implemented Fair Work First into our procurement procedures, and this is evident in all our Regulated Procurement contract awards. We are pleased that 257 (98%) of unique Contractors have committed to pay the real Living Wage.

2.9. All reporting indicators on Regulated Procurement that are requirements under the Act and set out in a national format by SPPN 2/2023 are included at **ANNEX 1**. A list of the 110 Regulated Procurements are included at **ANNEX 2**.

### 3. COMPLIANCE WITH PROCUREMENT STRATEGY

**The Act requires the APR to provide a review of whether the Regulated Procurements undertaken complied with the Council's [Procurement Strategy 2022/23](#), and where any Regulated Procurements did not comply, to provide a statement of how the council intends to ensure that future Regulated Procurements do comply**

- 3.1. The Council are reporting that all 110 Regulated Procurements undertaken during the reporting period were in compliance with the [Procurement Strategy 2022/23](#).
- 3.2. In accordance with the direction of the [Procurement Strategy 2022/23](#), measures in place that have led to the successful result include:
- all Council Procurements must be undertaken in accordance with our internal rules [General Contract Standing Orders \("GCSOs"\)](#) which set out essential requirements prior to tendering and post tender to ensure procurement is controlled and managed effectively, and strives to achieve best value;
  - A comprehensive procurement toolkit is in place for Regulated Procurement activity, containing templates and supporting documents, which are aligned with the national standards set by the [Procurement Journey](#). This ensures that the Council are complying in the procurement approach with the Sustainable Procurement duty, such as encouraging commitment from our tenderers to the seven principles of Fair Work First and seeking Community Benefit opportunities.
  - There are frequent audits on procurement activity and procedures to ensure compliance with GCSOs, and to support continuous improvement.
  - The Act requires consideration whether to incorporate Community Benefit requirements as part of the Procurement when the estimated contract value is greater than or equal to £4 million. The Council have already stepped beyond the requirement and consider Community Benefits for all Regulated Procurement for Supplies or Services, and for all Works procurements greater than £500k; this is incorporated into the pre-tender procedures.
  - The Council jointly hosted the Meet the "Real" Buyer Lanarkshire February 2023 event with South Lanarkshire Council, and have continued to support national events for suppliers led and organised by the Supplier Development Programme during the year in compliance with the [Procurement Strategy 2022/23](#).

#### **4. COMMUNITY BENEFITS**

##### **The Act requires the APR to provide a summary of any community benefits fulfilled from Regulated Procurements**

- 4.1. For the reporting period there were:
- 19 Regulated Procurements with a value of £4million or greater; all 19 (100%) contained Community Benefits.
  - 16 Regulated Procurement with a value of between £1million and £4million; all 16 (100%) contained Community Benefits.
- 4.2. All reporting indicators on Community Benefits that are requirements under the Act and set out in a national format by SPPN 2/2023 are included at **ANNEX 1 - 4 a)** to j). The Council have included additional detailed measures in **ANNEX 1 - 4k)**.

#### **5. SUPPORTED BUSINESSES**

##### **The Act requires the APR to provide a summary of any steps taken to facilitate the involvement of supported businesses in Regulated Procurements.**

- 5.1. As mentioned at 4.2 above, for all Regulated Procurement, the Council's GCSOs and procurement toolkit ensure that pre-tender consideration is given to contracting opportunities that are suited to the offerings available from Supported Businesses.
- 5.2. The Council operate and actively promote a Supported Business 'North Lanarkshire Industries' ("NLI"). The Council has a number of contractual agreements in place with NLI for services including: the provision of furniture; furniture refurbishment; document storage; and, the servicing of fire equipment. The combined value of these arrangements with NLI amounted to a total spend of £969,473 during the APR reporting period.
- 5.3. There were no further contracts with Supported Business awarded during the APR reporting period.
- 5.4. All reporting indicators on Supported Businesses that are requirements under the Act and set out in a national format by SPPN 2/2023 are included at **ANNEX 1 - 7a)** to b).



**6. REGULATED PROCUREMENTS EXPECTED DURING 2023/24 AND 2024/25**

**The Act requires the APR to provide a summary of the Regulated Procurements the Council expects to commence in the next two financial years**

6.1. As per the requirements under the Act, a full list of known Regulated Procurement expected to be undertaken during the next two financial years are included in tabular format at **ANNEX 3**, and in summary:

- 137 Regulated Procurements are anticipated – this includes a mix of new requirements and renewals, with a mixed range of procurement approach that include our own tendering or procuring through collaborative frameworks.

6.2. The approximate aggregate contract value of these future Regulated Procurements is £1,575,900,636; this includes one-off activities and multi-year contracts.

*None of these future Regulated Procurements are guaranteed; they are subject to change or deletion and there is scope for additional procurement requirements to emerge.*

## ANNEX 1: PROCUREMENT OUTCOMES

### 1. REPORT PARAMETERS

- 1.1. The following report information in parts 2-8 match the template provided through SPPN 2/2023; these indicators are required to conform with the requirements of the Act.

### 2. SUMMARY OF REGULATED PROCUREMENTS COMPLETED

Ref	Metric	2022/23
2a)	Total number of regulated contracts awarded within the report period	110
2b)	Total value of regulated contracts awarded within the report period	£443,140,904
2c)	Total number of unique suppliers awarded a place on a regulated contract awarded during the period	262
	i) how many of these unique suppliers are SMEs	226
	ii) how many of these unique suppliers are Third sector bodies	9

### 3. REVIEW OF REGULATED PROCUREMENTS COMPLIANCE

Ref	Metric	2022/23
3a)	Number of regulated contracts awarded within the period that complied with your Procurement Strategy	110
3b)	Number of regulated contracts awarded within the period that did not comply with your Procurement Strategy	0

### 4. COMMUNITY BENEFIT REQUIREMENTS SUMMARY

#### Use of Community Benefit Requirements in Procurement:

Ref	Metric	2022/23
4a)	Total Number of regulated contracts awarded with a value of £4 million or greater.	19
4b)	Total Number of regulated contracts awarded with a value of £4 million or greater that contain Community Benefit Requirements.	11
4c)	Total Number of regulated contracts awarded with a value of less than £4 million that contain Community Benefit Requirements	32

**Key Contract Information on community benefit requirements imposed as part of a Regulated Procurement that were fulfilled during the period:**

Ref	Metric	2022/23
4d)	Number of Jobs Filled by Priority Groups (Each contracting authority sets its own priority groups)	15
4e)	Number of Apprenticeships Filled by Priority Groups	14
4f)	Number of Work Placements for Priority Groups	50
4g)	Number of Qualifications Achieved Through Training by Priority Groups	0
4h)	Total Value of contracts sub-contracted to SMEs	£1,266,500
4i)	Total Value of contracts sub-contracted to Social Enterprises	£800,000
4j)	Total Value of contracts sub-contracted to Supported Businesses	0

**Other Community Benefits Fulfilled:**

Ref	Theme	Outcome	2022/23
4k)	Targeted Recruitment and Training	New entrant - experience	7 posts
		New entrant – no relevant experience	15 posts
		New entrant – Modern Apprenticeship	14 posts
		New entrant - Graduate	1 post
	Targeted Skills and Training	Work experience placement (16yrs+)	38 work placements
		Work experience placement (14-16yrs)	12 work placements
		Work experience placement graduate	4 placements
		Careers event, Industry awareness events	33 events
		Site Visit	25 visits
		School mentoring or enterprise programme	12 sessions
	Vocational Training/qualifications	Vocational Certification (Industry Certification)	0 certifications
		S/NVQ for apprentices to level 2 or above	0 S/NVQs
	Supply Chain Development	Supply chain briefings (SME and Micro businesses)	25 events
Business mentoring for an SME		21 opportunities	

	Community Engagement	Financial support for a community project	19 projects
		Non-Financial support for a community project	54 projects

## 5. FAIR WORK AND THE REAL LIVING WAGE

Ref	Metric	2022/23
5a)	Number of regulated contracts awarded during the period that included a Fair Work First criterion.	110
5b)	Number of unique suppliers who have committed to pay the real Living Wage in the delivery of a regulated contract awarded during the period.	257
5c)	Number of unique suppliers who are accredited Living Wage employers and were awarded a regulated contract during the period.	70

## 6. PAYMENT PERFORMANCE

Ref	Metric	2022/23
6a)	Number of valid invoices received during the reporting period.	327,439
6b)	Percentage of invoices paid on time during the period ("On time" means within the time period set out in the contract terms.)	76%
6c)	*Number of regulated contracts awarded during the period containing a contract term requiring the prompt payment of invoices in public contract supply chains.	25
6d)	*Number of concerns raised by sub-contractors about the timely payment of invoices within the supply chain of public contracts.	zero

*\*new requirement that only became effective June 2022 in accordance with [SPPN 2/2022](#)*

## 7. SUPPORTED BUSINESSES SUMMARY

Ref	Metric	2022/23
7a)	**Total number of regulated contracts awarded to supported businesses during the period	0
7b)	Total spend with supported businesses during the period covered by the report, including:	£969,473
	i) spend within the reporting year on regulated contracts	£0.00

	ii) spend within the reporting year on non-regulated contracts	£969,473
--	--	----------

*\*\*multiple internal contracts with NLI, as reported at [Section 6 Supported Business \(page 7\)](#)*

## 8. SPEND AND SAVINGS SUMMARY

The section of reporting moves away from the Regulated Procurements undertaken to establish contracts that were effective from 2022/23 and available for use in future years.

The below table of information provides the general Council expenditure during 2022/23 alone i.e. money spent on goods, services and works to carry out our operations and delivery of public services.

Ref	Metric	2022/23
8a)	Total procurement spend for the period covered by the annual procurement report.	£546,983,411
8b)	Total procurement spend with SMEs during the period covered by the annual procurement report.	£185,055,758
8c)	Total procurement spend with third sector bodies during the period covered by the report.	£18,047,806
8d)	Percentage of total procurement spend through collaborative contracts.	21.78%
8e)	***Total delivered cash savings for the period covered by the annual procurement report	£572,997
8f)	***Total non-cash savings value for the period covered by the annual procurement report	£388,610

\*\*\* 8e) and 8f) are based on [SPPN 2/2023 – Annex A Annual Procurement Report Template, 'Procurement benefits reporting: guidance'](#).

## ANNEX 2: REGULATED PROCUREMENTS – COMPLETED 2022/23

Date of Award	Contract - Subject Matter	Name of the Supplier(s)	Estimated Value of the Contract	Contract Start Date	Contract End Date	Contract End Date incl Extension
04/04/2022	Microsoft EA/SCE/EES/Dynamics Agreement 2022-25	Phoenix Software	£9,270,111	01/04/2022	31/03/2025	31/03/2025
06/04/2022	<u>MTC: Asbestos Air Monitoring, Sampling &amp; Analysis to Domestic Properties 2022-25</u>	Environmental Essentials Ltd	£285,000	23/05/2022	24/01/2024	24/01/2025
07/04/2022	<u>Distress Brief Intervention</u>	Lifelink	£470,600	01/04/2022	31/03/2024	31/03/2024
12/04/2022	Provision of Digital Telecare Alarms	Doro Care UK	£210,240	09/03/2022	08/03/2023	08/03/2023
12/04/2022	FA: Provision of Digital Connectivity Services	Commsworld Ltd	£150,000,000	04/02/2022	03/02/2037	03/02/2042
20/04/2022	<u>Play Areas &amp; Multi-Use Games Areas</u>	KOMPAN Scotland Ltd	£250,999	01/04/2022	01/10/2022	01/10/2022
21/04/2022	<u>Tyres for Vehicle &amp; Plant &amp; Associated Services</u>	McConechy's Tyre Service Ltd	£120,000	01/05/2022	31/10/2022	31/10/2022
25/04/2022	<u>Post Diagnostic Support Dementia Support</u>	Alzheimer Scotland	£194,000	01/04/2022	31/03/2024	31/03/2024
29/04/2022	<u>MTC: UPVC Door &amp; Window Repairs &amp; Maintenance 2022-26</u>	Walker Profiles	£7,500,000	23/05/2022	21/01/2024	21/01/2026
13/05/2022	<u>Housing Transformation Digitisation Programme</u>	Agilisys Professional Services Ltd	£121,000	14/02/2022	13/05/2022	13/05/2022
16/05/2022	<u>MTC: Independent Gas Audits 2022-25</u>	Morgan Lambert	£170,000	19/05/2022	18/05/2024	18/05/2025
24/05/2022	<u>Post Tensioned Bridge Assessments</u>	Sweco UK Ltd	£147,543	01/06/2022	31/12/2022	31/12/2022
26/05/2022	<u>MTC: Water Quality Control Corporate Property 2022-25</u>	SPIE Ltd	£500,000	20/08/2022	21/01/2024	21/01/2025
01/06/2022	<u>External Audit &amp; Tax Advisory Services North Lanarkshire Properties (NLP)</u>	Armstrong Watson	£93,850	01/06/2022	31/05/2025	31/05/2026
01/06/2022	<u>PPE Clothing for Homecare Workers</u>	STAX Tradecentres Ltd	£120,000	23/05/2022	22/05/2024	22/05/2026
06/06/2022	<u>Supply &amp; Delivery of Welfare Accommodation &amp; Storage Units</u>	Fraser Ltd	£57,200	06/06/2022	31/10/2022	31/10/2022
10/06/2022	MTC: Bitumen MacAdam (Bitmac) Repairs 2022-26	John McGeady Ltd, Hillhouse Quarry Group T/A MacAsphalt	£6,700,000	13/06/2022	21/01/2024	21/01/2026
16/06/2022	<u>New Fleet Workshop - Bellshill</u>	Tilbury Douglas Construction Ltd	£5,320,440	01/08/2022	31/05/2023	31/05/2023
16/06/2022	<u>Netcall Telephony System Annual Support &amp; Maintenance 2022-24</u>	Netcall Technology Ltd	£157,604	19/06/2022	18/06/2023	12/07/2024
20/06/2022	<u>Occupational Health Services &amp; Employee Assistance Programme</u>	Health Management Ltd	£2,775,000	01/06/2022	31/05/2025	31/05/2027
05/07/2022	<u>Ravenscraig Access Infrastructure North Design and Project (Contract) Management</u>	Amey OW Ltd	£1,888,912	13/06/2022	30/06/2026	30/06/2026

06/07/2022	FA: Conservation Architect Design Team	MAST Architects (MASTARARCH Ltd, Page/Park Architects Ltd, Robert Potter & Partners Ltd, Smith Scott Mullen Associates	£3,000,000	01/07/2022	30/06/2024	30/06/2026
14/07/2022	<u>Provision of Cashless Catering Services &amp; Equipment 2022-26</u>	Cash Registers Buccleugh	£777,078	03/10/2022	02/10/2027	02/10/2027
15/07/2022	<u>Unix Support Services 2022-24</u>	DataVita Ltd	£148,185	01/08/2022	31/07/2023	31/07/2023
18/07/2022	Supply of Compostable Sacks & Liners	Cromwell Polythene Ltd	£388,128	15/07/2022	14/07/2023	14/07/2024
21/07/2022	<u>Bridge Inspections 2022-23</u>	Atkins Ltd	£277,746	18/07/2022	31/03/2023	31/03/2023
22/07/2022	<u>Ravenscraig Levelling Up Fund: Design &amp; Planning Services</u>	Sweco UK Ltd	£523,976	21/07/2022	03/06/2024	03/06/2024
26/07/2022	<u>Design &amp; Construction of NBSH at Berwick Street, Coatbridge</u>	Cruden Building (Scotland) Ltd	£4,100,000	01/08/2022	31/07/2023	31/07/2024
28/07/2022	<u>Ravenscraig Levelling Up Fund: Project &amp; Contract Management Services</u>	Currie & Brown UK Ltd	£320,131	21/07/2022	20/10/2026	20/10/2026
05/08/2022	<u>Minimatic RCV Conversion</u>	Farid Hillend Engineering Ltd	£123,384	28/07/2022	31/03/2023	31/03/2023
10/08/2022	<u>Supply &amp; Delivery of Personal Protective Equipment (Covid 19)</u>	Unico Ltd	£240,510	02/08/2022	31/03/2023	31/03/2023
10/08/2022	<u>Supply &amp; Distribution of Frozen Foods</u>	Brake Bros Ltd	£8,340,000	08/08/2022	07/08/2026	07/10/2026
18/08/2022	<u>Provision of ServiceNow (SNOW Support)</u>	Unifii	£196,140	08/08/2022	07/08/2023	07/08/2024
22/08/2022	<u>Fleet Tracker System</u>	Ctrack	£268,100	22/08/2022	21/08/2025	21/08/2027
31/08/2022	<u>Provision of Assistive Technology Services for M365 Migration</u>	David J Robertson T/A Asset Technology Company Ltd	£135,000	01/04/2022	31/12/2022	31/12/0022
09/09/2022	<u>Treatment &amp; Disposal of Kerbside Co-mingled Food &amp; Garden Waste</u>	Levenseat Ltd	£8,550,000	01/10/2022	30/09/2025	30/09/2027
09/09/2022	<u>Landfill Consultancy Services</u>	RPS Consulting Services Ltd	£900,000	12/09/2022	11/09/2025	11/09/2027
13/09/2022	<u>Pantheon Website Hosting</u>	Agilisys Professional Services Ltd	£104,865	10/09/2022	09/09/2025	09/09/2025
15/09/2022	<u>Waste Management &amp; Recycling Services for Bulky Waste, Special Uplifts &amp; Fly Tipping</u>	Dow Group Ltd	£6,100,918	14/10/2022	13/10/2025	13/10/2027
22/09/2022	<u>Provision of a Social Work Case Management Solution (mySWIS)</u>	Access UK Ltd	£1,500,000	26/09/2022	25/09/2027	25/09/2032
27/09/2022	<u>Provision of an Online School Payments Solution 2022-26</u>	CRB Cunninghams	£160,000	03/10/2022	02/10/2024	02/10/2026
29/09/2022	<u>Provision of Wide Area Network Services 2022-37(42)</u>	Commsworld Ltd	£22,026,933	07/02/2022	06/02/2035	06/02/2042
29/09/2022	<u>Supply, Fit of Tyres for Vehicles &amp; Plant &amp; Additional Services</u>	McConechy's Tyre Service Ltd	£960,000	01/11/2022	31/10/2024	31/10/2026
29/09/2022	<u>Provision of Fibre Connectivity to Analogue Sites 2022-37 (42)</u>	Commsworld Ltd	£2,006,070	07/02/2022	06/02/2035	06/02/2042
29/09/2022	<u>Provision of Fibre Connectivity to CCTV Sites 2022-37 (42)</u>	Commsworld Ltd	£838,902	07/02/2022	06/02/2035	06/02/2042
30/09/2022	<u>Provision of an Enterprise Backup Solution 2022-25</u>	Softcat Plc	£576,241	03/10/2022	03/10/2027	03/10/2027



07/10/2022	<u>Design &amp; Construction of New Build Social Housing At Dykehead Road, Holehills, Airdrie</u>	CCG (Scotland) Ltd	£26,996,625	01/12/2022	30/11/2024	30/11/2024
11/10/2022	<u>Provision of Security Information &amp; Events Management Solution</u>	NCC Group (GB)	£355,980	17/10/2022	16/10/2024	16/10/2025
13/10/2022	<u>Business Intelligence Hub Phase 4</u>	Agilisys Professional Services Ltd	£567,975	01/05/2022	31/03/2023	31/03/2023
13/10/2022	<u>MTC: Fire Alarm, Smoke Alarm &amp; Protection Systems Service and Maintenance 2022-26 in NDP</u>	SPIE Scotshield Limited	£800,000	01/12/2022	21/01/2024	21/01/2026
14/10/2022	<u>Scottish Water Feasibility Study</u>	Atkins Ltd	£50,000	17/10/2022	17/04/2023	17/04/2023
20/10/2022	<u>Professional &amp; Technical Support around Environmental Improvements &amp; Community Engagement</u>	Keep Scotland Beautiful	£80,000	01/11/2022	31/03/2023	31/03/2024
26/10/2022	<u>Palacerigg Master Planner</u>	Stantec UK Limited	£150,000	01/11/2022	17/03/2025	17/03/2025
27/10/2022	<u>Hosting, Support &amp; Licensing of Gladstone MRM Booking System</u>	Softcat Plc	£286,159	01/10/2022	31/10/2023	31/10/2023
28/10/2022	<u>BA Childhood Practice, Cohort September 22</u>	New College Lanarkshire	£290,137	01/10/2022	30/09/2025	30/09/2025
31/10/2022	<u>Provision of Adobe Acrobat Licensing</u>	Softcat Plc	£184,694	01/10/2022	30/09/2025	30/09/2025
31/10/2022	<u>Public Library Management Solution</u>	Softcat Plc	£230,000	01/11/2022	31/10/2027	31/10/2027
01/11/2022	<u>Provision of an HR Case Management Solution</u>	CDW Limited	£1,327,200	01/11/2022	31/10/2023	16/01/2026
02/11/2022	<u>Provision of a Hosted &amp; Managed Solution for Planning Services</u>	Idox Software Ltd	£1,209,684	20/10/2022	19/10/2027	19/10/2029
04/11/2022	<u>Total Learning Management System Government (Public Sector) Catalogue Integration Maintenance</u>	Learning Pool	£300,000	04/11/2022	03/11/2024	03/11/2026
10/11/2022	<u>Design and Build of Play Areas</u>	KOMPAN Scotland Ltd	£251,000	30/01/2023	29/01/2024	29/01/2024
14/11/2022	<u>Provision of a Route Optimisation &amp; In-Cab Technology Solution 2022-25</u>	Rubicon International LLC (DE)	£69,083	01/05/2022	31/10/2023	31/10/2023
15/11/2022	<u>Provision of Fresh Meats, Cooked Meats &amp; Fresh Fish</u>	McLays Ltd, Brake Brothers Ltd	£350,130	31/10/2022	30/03/2023	30/03/2023
21/11/2022	<u>Supply and Delivery of Household Waste Bins</u>	SSI Schaefer	£1,500,000	28/11/2022	27/11/2025	27/11/2027
22/11/2022	<u>Vehicle Restraint Systems Assessment</u>	Atkins Ltd	£150,000	21/11/2022	20/11/2023	20/11/2023
23/11/2022	<u>Enterprise Project: Technical Support</u>	Faithful+Gould	£100,000	01/12/2022	21/01/2023	21/01/2023
23/11/2022	<u>Supply &amp; Installation of Electronic Programmable Signs</u>	COEVAL	£1,000,000	01/12/2022	30/11/2024	30/11/2024
24/11/2022	<u>Birkshaw Tower (Wishaw) and High-Coats Tower (Coatbridge) - Refurbishments</u>	Mears Group	£3,434,109	18/07/2022	10/12/2022	10/12/2022
30/11/2022	<u>Design Team Consultancy Services for Conversion of Old Motherwell Town Hall to SH</u>	MAST Architects (MASTARARCH Ltd)	£284,845	05/12/2022	04/12/2026	04/12/2026
01/12/2022	<u>Supply &amp; Delivery of Telecare Equipment</u>	Careium	£420,480	01/12/2022	31/03/2023	30/06/2023

01/12/2022	<u>Provision of Cash Collection Services 2022-23</u>	Security Plus + Limited	£131,681	01/12/2022	30/11/2023	30/11/2023
06/12/2022	<u>Recycling &amp; Treatment of Kerbside Collected Glass Metal &amp; Plastics</u>	Levenseat Limited	£2,170,000	16/01/2023	15/01/2026	15/01/2028
08/12/2022	<u>Greenspace Development Framework</u>	Project Centre	£5,000,000	09/01/2023	08/01/2025	08/01/2027
13/12/2022	<u>Design &amp; Build of a Pump Track, Moor Park, Muirhead</u>	Architrail Velosolutions UK Ltd	£130,000	09/01/2023	09/01/2024	09/01/2024
14/12/2022	<u>Assistive Technology Client Support Services &amp; Maintenance 2022-23</u>	David J Robertson T/A Asset Technology Company Ltd	£207,933	24/12/2022	23/12/2025	23/12/2025
15/12/2022	<u>Provision of UiPath Licensing 2022-25</u>	Softcat Plc	£160,186	24/12/2022	23/12/2025	23/12/2025
21/12/2022	<u>Design &amp; Construction of NBSH at Petersburn Road, Airdrie.</u>	McTaggart Construction	£9,002,372	16/01/2023	20/05/2024	20/05/2024
21/12/2022	<u>BEMS (Building Energy Management System) Servicing &amp; Maintenance</u>	Chartwell Controls	£825,000	23/01/2023	22/01/2025	22/01/2026
04/01/2023	<u>Energy Advice and Assistance Service</u>	The Wise Group	£150,000	23/01/2023	31/03/2024	31/03/2025
13/01/2023	<u>Design and Build of Multiple Play Areas - P4. Sandy Beach, Strathclyde Park</u>	KOMPAN Scotland Ltd	£120,000	10/01/2023	09/01/2024	09/01/2024
16/01/2023	<u>Provision of Support for People Affected by Huntingtons Disease</u>	Scottish Huntington's Association	£398,898	01/04/2022	31/03/2025	31/03/2025
16/01/2023	<u>NBSH at Brandon Street, Motherwell</u>	CCG (Scotland) Ltd	£11,027,045	13/02/2023	01/07/2024	01/07/2024
23/01/2023	<u>Business Consultancy (Manufacturing &amp; Innovation)</u>	Enterprise North East Trust Ltd T/A Elevator	£100,000	23/01/2023	30/06/2023	30/06/2023
26/01/2023	<u>Digital Counselling Service &amp; Online Platform of Support</u>	Kooth Digital Health Limited	£400,000	30/01/2023	29/01/2024	29/01/2027
31/01/2023	<u>Design &amp; Build Play Area - Lilac, Attercliffe, Currieside</u>	HAGS-SMP Limited	£220,000	30/01/2023	29/01/2024	29/01/2024
31/01/2023	<u>Design &amp; Build Play Area - Scarhill St. (Kirkshaws)</u>	Wicksteed Leisure Ltd	£170,000	30/01/2023	29/01/2024	29/01/2024
06/02/2023	<u>Flexible Framework Solutions for ASN Pupils (Equipment &amp; Adaptations)</u>	James Leckey design Ltd, Jenx Ltd T/A Jiraffe, Schuchmann LLP, Activate for Kids Ltd	£480,000	01/02/2023	31/01/2024	31/01/2026
28/02/2023	<u>Enterprise Contract External Technical/Commercial Advisory Services</u>	Optimum Professional Solutions Ltd	£440,000	20/02/2023	19/08/2023	19/10/2024
28/02/2023	<u>Civica Licencing, Support &amp; Maintenance 2023-24</u>	Civica UK Ltd	£62,098	01/04/2023	31/03/2024	31/03/2024
08/03/2022	<u>Provision of Pest Control Services for Domestic &amp; Corporate Premises</u>	GP Environmental Ltd	£2,000,000	03/04/2023	02/04/2026	02/04/2028
09/03/2023	<u>Supply &amp; Delivery of Continuous Automatic Nitrogen Oxides Analysers</u>	ACOEM UK Ltd	£71,244	08/03/2023	08/06/2023	08/06/2023
10/03/2023	<u>Whifflet &amp; Calder Tower Block Refurbishments Consultancy Services</u>	Thomas & Adamson LLP	£500,000	10/03/2023	30/05/2026	30/05/2026
10/03/2023	<u>Low Rise Fire Doors &amp; Fire Stopping</u>	Mears Ltd	£7,500,000	24/02/2023	21/01/2024	21/01/2024
10/03/2023	<u>Bespoke Early Years Agreement</u>	Kidstore Childcare Ltd	£427,000	01/08/2023	31/07/2024	31/07/2024
14/03/2023	<u>ArcGIS Maintenance &amp; Support 2023-24</u>	ESRI (UK)	£72,650	01/04/2023	31/03/2024	31/03/2024

15/03/2023	<u>Counselling Service for Care Experienced Young People</u>	Therapeutic Counselling Services Ltd	£200,000	10/04/2023	09/04/2024	09/04/2027
21/03/2023	<u>MTC: Window &amp; Doors Replacement 2023-25</u>	Walker Profiles Ltd, Belac Group Ltd	£15,000,000	03/04/2023	21/01/2024	21/01/2025
22/03/2023	<u>Bottled Water &amp; Associated Products</u>	Waterlogic GB Ltd	£136,000	06/03/2023	05/03/2025	05/03/2027
23/03/2023	<u>Motherwell Theatre Pantomime from 2023</u>	Spillers Pantomimes Ltd	£1,564,168	01/03/2023	11/01/2026	09/01/2028
23/03/2023	<u>Gym and Studio Equipment</u>	Indigo Fitness	£2,600,000	03/04/2023	02/04/2028	02/04/2030
23/03/2023	<u>Supply &amp; Installation of Immersive Experience Pods</u>	BT PLC	£2,000,000	27/03/2023	26/03/2028	26/03/2028
23/03/2023	<u>Provision of External Audit &amp; Tax Advisory Services for Fusion Assets Limited</u>	Armstrong Watson	£67,165	31/03/2023	30/03/2025	30/03/2026
23/03/2023	<u>Committee Meeting Webcasting, Hybrid &amp; Microphone System Maintenance</u>	Softcat Plc	£100,000	01/05/2023	30/04/2028	30/04/2028
24/03/2023	<u>LAN/SAN &amp; Server Hardware Supply/Maintenance Services</u>	Virgin Media Business	£3,932,110	01/04/2023	31/03/2026	31/03/2026
28/03/2023	<u>Provision of Domestic Flooring 2023-27</u>	Spruce Carpets Ltd	£800,000	20/02/2023	19/02/2027	19/02/2027
31/03/2023	<u>MTC: Battery Storage Installations 2023-26</u>	Saltire Facilities Management Ltd	£9,000,000	03/04/2023	24/01/2024	24/01/2026
31/03/2023	<u>MTC: Swimming Pool Plant 2023-25</u>	Aquateq Pools Ltd	£350,000	01/04/2023	21/01/2024	21/01/2025
31/03/2023	<u>Emergency Power Generators</u>	GWF Generators Ltd	£322,447	31/03/2023	30/03/2026	30/03/2026
19/01/2023	<u>Flexible Framework: Services Linked to Scottish Attainment Challenge (SAC) &amp; Pupil Equity Fund (PEF)</u>	Acer International UK Ltd, Achieve More Scotland, Action for Children Services Ltd, Barnardo's, Beats of Brazil, Brachan Consultancy, Foundation for Positive Mental Health, Impact Arts, Includem, Lanarkshire Catering School, Liber8 Lanarkshire, Live-N-Learn, , Love@Care Ltd, Mind Marvels, New College Lanarkshire, Outlay Play Resource, Penumbra Mental Health, Place2Be, Practically Primary Science, Reeltime Music, Right Options, Routes to Work Ltd, Royston Stress Centre T/A Lifelink, Synergy Training Services Ltd, Teentalk Scotland, The Miracle Foundation SCIO, Therapeutic Counselling Services Ltd, The Spark, Tigers (STA) Ltd, Triangle Consulting Social Enterprise, Uteach Ltd, Windmills Lanarkshire	£16,000,000	21/12/2022	20/12/2026	20/12/2026

09/03/2023	Flexible Framework: Early Learning & Childcare Services in North Lanarkshire 2023-27	Almost Home Childcare, Alphabet Village Ltd, Amcol Scotland Ltd T/A Bellwood Nursery, Amcol Scotland Ltd T/A Firtrees Nursery, Angela Mitchell, Anne's Childminding Services, Annie Campbell We Are Family Childminding Services, Auchinbee Care Ltd, Belinda McKenna's Childminding Service, Brolly's Babes Childminding Services, Buchannan Park Nursery Ltd, Busy Lizzie Childminder, Busy Lizzie's Buzzy Bees Childminding, Carolanne Redford Childminding, Caroline Stewart Childminding, Caroline Wilkie, Carol Murray Childminder, Carolynne Hill, Catherine's Childminding, Cathy Smith, Cats Childminding Services, Chalmers Childminding, Cheryl's Childminding, Childminding By Gillian, Christina Moyes, Claires Childminding, Collin Care Ltd Cabbage Patch Nursery, Collin Care Ltd Kiddieshack Nursery, Comfy Kids Childcare, Razwan & Sarah Saeed t/a Craigard Nursery, Cumbernauld & Kilsyth Nursery, Daisy Daycare (Coatbridge) Ltd, Daisy Daycare Ltd, Danielle Bianchi Childminding, Debbie Kerr Registered Childminder, Deborah Andrews, Elaine's Childminding Services, Evelyn Macphersons Childminding, Fiona Cotter, Fiona McCormick Registered Childminder, First Class Day Nursery, Amcol Scotland Ltd T/A Fullwood Nursery, Gayle Roles Reg Childminder Woodland Explorers, Childminding Services, Gillian's Childcare; Gillian Lang Childminding, Gillian Radigan, Green Apple Nursery Limited, Happy Days, Happy Home Childcare, Happy Sunshine Childminding, Hazel's Childminding Service, Heathpark Nursery, Hyde n Seek (Bellshill) Limited, Irene Delaney, Isabel Stobo, Jacqueline McLaughlin, Jeanne Foley Childminding Service, Jeans Childminding, Jennifer Clews Childminder, Katz Kids Childminding, Kellyann Moonie Childminding, Kerry Childminding, Kerry Hunter Childminding Service, Kelly Care Limited t/a Kirktonholme @ Coatbridge, Little Kellycare Ltd trading as Kirktonholme Childcare Airdrie, Kelly Care Ltd, Carrick, Kerr and Co, Lesley's Childminding, Lesley Ann Frame Childminding, Lesley McBride Registered Childminder, Lesleys Childcare, Libbys Childcare, Linda Fowler, Lindas Childcare, Lisa's Little Learner's, Lisa Cruden Childminder, Lisa Goldie Childminding, Lisa Mulhearn, Little Angels Childminding, Little Ducklings Childminding, Little Hands Nursery, Little People Childminding, Little Stepps Childminding, Lochview Nursery Ltd, Lorraine's Childminding, Lorraine McGuigan, Lorraine McKinley, Louby Lou Childminding, Manda Tots Childcare, Manor Park Nursery, Margaret Cameron, Marianne, MarieLouise & Robert Childcare, M Campbell, Mrs Alison Patterson, MS Childminding Services, Muddy Puddles Childminding Services, Board of Management, New College Lanarkshire, Cumbernauld Campus Nursery, Board of Management, New College Lanarkshire - Coatbridge Campus Nursery, Nicolas Childminding, Noah's Ark Nursery, Ochiltree Childminding, Oor Bonnie Bairns, Papillon Nursery Ltd, Parkview Nursery, Pauline's Home from Home Childcare, Pauline McNally, Piccolo Nursery, Precious Moments Childminding, Preschool Academy Limited, Rainforest Nursery Limited, Rosie and Kirstys Childcare, Sandra's Childcare, Sandra Dunlop Childminding, Sarah Mair's Childcare, Scarlett's Childminding, Sharon Scoular, Shooting Stars Childminding, Snowdrop Nursery, Step by Step Private Nurseries Ltd, Stepping Stones Nursery School (Airdrie) Ltd, Stepps Childcare, Sues Childminding, Susan's Childcare, Susan's Childminding, Tannoch Tots Nursery, The Bumble Bee Nursery, Thrive Childcare and Education, Tiny Tots Academy Ltd, Tiny Tots Childminding, Tiny Tots Nursery Limited, Tiny Town, Tracey's Childminding Service, Tracey Eccleson Childcare, Tracy Wilson Childminding Service, Tricias Childminding Services, Weans World, Michelle Mooney T/A Windmill Nursery	£60,000,000	01/08/2023	31/07/2027	31/07/2027
------------	--	---	-------------	------------	------------	------------

## ANNEX 3: REGULATED PROCUREMENTS – PLANNED 2023/24 and 2024/25

Contract - Subject Matter / Title	Expected Route to Market	Expected Procurement Date	Expected Contract Start Date	Estimated Contract Value
Asta Powerproject Hosted Solution 2023-26	Call-off from 3rd Party Framework	01/06/2023	30/06/2023	£55,810
Unix Oracle Support Hosted Services	Call-off from 3rd Party Framework	24/05/2023	01/07/2023	£428,000
Blackburn Houses, Wishaw Consultancy	Call-off from 3rd Party Framework	25/05/2023	10/07/2023	£75,000
Provision of Cloud Records Management - Avepoint	Call-off from 3rd Party Framework	01/06/2023	13/07/2023	£104,000
Janes Brae Bridge Assessment	Call-off from 3rd Party Framework	19/06/2023	17/07/2023	£150,000
Making Life Easier North Lanarkshire	Call-off from 3rd Party Framework	01/04/2023	01/08/2023	£280,000
Riverbank & Chryston Hubs - Supply, Delivery & Installation of Audio-Visual Equipment	Call-off from 3rd Party Framework	14/06/2023	01/08/2023	£100,000
Rental of Co-Location Data Centre Services	Call-off from 3rd Party Framework	24/05/2023	05/08/2023	£171,000
ASN Transport - 2023 batch of contracts	Call-off from 3rd Party Framework	01/05/2023	15/08/2023	£5,000,000
New Build Housing - Kings House, Wishaw	Call-off from 3rd Party Framework	01/06/2023	01/09/2023	£3,400,000
Cumbernauld Village School - Conversion and new build to provide social housing	Call-off from 3rd Party Framework	01/06/2023	01/09/2023	£2,000,000
General Office Supplies	Call-off from 3rd Party Framework	24/05/2023	23/09/2023	£1,660,000
Cardio & Fixed Strength Equipment	Call-off from 3rd Party Framework	01/04/2023	26/09/2023	£1,100,000
Rewire, Fire Stopping and Decoration - Dalziel High School - Design Fees	Call-off from 3rd Party Framework	01/05/2023	01/10/2023	£50,000
New Build Housing - Thorn Road, Bellshill	Call-off from 3rd Party Framework	01/06/2023	01/10/2023	£5,300,000
New Build Housing - Airdriehill, Airdrie	Call-off from 3rd Party Framework	02/06/2023	01/10/2023	£15,950,000
Provision of Waste Management & Recycling Services for Paper & Card Materials collected from the Council's Kerbside Collection Service	Call-off from 3rd Party Framework	01/04/2023	01/10/2023	Income Generation
Supply, Delivery and / or Installation of Office Furniture (Corporate Contract)	Call-off from 3rd Party Framework	01/05/2023	01/10/2023	£750,000
Disposal and Treatment of Cardboard collected from the Council's HWRC's	Call-off from 3rd Party Framework	01/06/2023	01/10/2023	Income Generation
Disposal and Treatment of Gas Bottles collected from the Council's HWRC's	Call-off from 3rd Party Framework	01/06/2023	01/10/2023	£50,000
Disposal and Treatment of Special Waste – car batteries collected from the Council's HWRC's	Call-off from 3rd Party Framework	01/06/2023	01/10/2023	Income Generation
Disposal/Recycling of Scrap Metals via HWRC Sites	Call-off from 3rd Party Framework	01/06/2023	01/10/2023	Income Generation
Debt Recovery & Diligence Service for Local Taxation	Call-off from 3rd Party Framework	01/04/2023	02/10/2023	Null value
Recruitment Advertising & Public Information Notices	Call-off from 3rd Party Framework	01/04/2023	07/10/2023	£700,000

Equipment Adaptation Service ICT Solution	Call-off from 3rd Party Framework	09/05/2023	01/11/2023	£146,000
Hosted Job Manager and Dynamic Scheduling Software Solutions	Call-off from 3rd Party Framework	01/04/2023	01/11/2023	£950,000
Optimised Routing & In-Cab Technology	Call-off from 3rd Party Framework	09/05/2023	01/11/2023	£230,275
Enterprise Asset Management Solution	Call-off from 3rd Party Framework	09/05/2023	01/12/2023	£1,000,000
Wide Area Network	Call-off from 3rd Party Framework	01/09/2023	01/12/2023	£400,000
Provision of Cash Collection Services 2023-27	Call-off from 3rd Party Framework	01/04/2023	01/12/2023	£560,000
Remote CCTV Telephony (Vodafone) - RM3808	Call-off from 3rd Party Framework	01/09/2023	01/01/2024	£200,000
Environmental Asset Management Application (CONFIRM or alternative software)	Call-off from 3rd Party Framework	01/04/2023	01/01/2024	£1,000,000
Disposal/Recycling of Collected Co-Mingled CDR from Trade Waste Premises	Call-off from 3rd Party Framework	01/09/2023	30/01/2024	£130,000
New Build Housing - Coshneuk Road	Call-off from 3rd Party Framework	01/08/2023	01/02/2024	£4,000,000
Sherlocks Works Consultancy	Call-off from 3rd Party Framework	01/09/2023	01/02/2024	£150,000
Digital Alarm Devices and Peripherals	Call-off from 3rd Party Framework	01/12/2023	01/02/2024	£2,400,000
Corporate Scanning	Call-off from 3rd Party Framework	01/10/2023	01/02/2024	£600,000
Supply , Installation, Commissioning and Maintenance of a Fuel Management System	Call-off from 3rd Party Framework	01/09/2023	23/02/2024	£80,000
Vehicle and Plant hire	Call-off from 3rd Party Framework	01/08/2023	01/03/2024	£2,500,000
Fuel Cards & Associated Services	Call-off from 3rd Party Framework	01/09/2023	22/03/2024	£165,000
Mobile Voice and Data Services	Call-off from 3rd Party Framework	01/10/2023	24/03/2024	£1,300,000
Water and Waste Water Billing Services	Call-off from 3rd Party Framework	01/11/2023	01/04/2024	£13,000,000
Civica Licencing, Support and Maintenance 2024 - 2025	Call-off from 3rd Party Framework	01/11/2023	01/04/2024	£70,000
Supply of Electricity	Call-off from 3rd Party Framework	01/01/2024	01/04/2024	£40,000,000
Provision of Audio Visual Equipment for Education & Corporate Establishments	Call-off from 3rd Party Framework	01/04/2023	01/04/2024	£4,700,000
IT Peripherals - ACC	Call-off from 3rd Party Framework	07/08/2023	01/04/2024	£500,000
Provision of Soft Furnishings and Domestic Goods 2024-28	Call-off from 3rd Party Framework	07/08/2023	01/04/2024	£16,000,000
Provision of Personal Protective Equipment (PPE) 2024-28	Call-off from 3rd Party Framework	07/08/2023	01/04/2024	£4,000,000
ArcGIS Annual Maintenance Subscription	Call-off from 3rd Party Framework	01/12/2023	01/04/2024	£80,000
Banking Service Provision & Merchant Acquiring Solution	Call-off from 3rd Party Framework	01/12/2023	01/04/2024	£600,000
New Build Housing - Bank Street, Coatbridge	Call-off from 3rd Party Framework	01/05/2023	03/04/2024	£5,100,000
Motherwell Town Hall - Refurbishment and conversion to social housing	Call-off from 3rd Party Framework	01/05/2023	24/04/2024	£4,000,000
New Build Housing - Kildonan Street, Coatbridge - Refurbishment and conversion to social housing	Call-off from 3rd Party Framework	01/05/2023	24/04/2024	£15,000,000

Integrated Housing Management and Asset Solution	Call-off from 3rd Party Framework	21/07/2023	20/05/2024	£3,500,000
Supply & Distribution of Groceries and Provisions	Call-off from 3rd Party Framework	01/01/2024	08/06/2024	£8,800,000
Provision of Unified Communications	Call-off from 3rd Party Framework	01/12/2023	01/08/2024	£4,000,000
New Build Housing - Shawhead - Reprovisioning (102 units)	Call-off from 3rd Party Framework	02/04/2024	02/08/2024	£25,500,000
ASN Transport - 2024 batch of contracts	Call-off from 3rd Party Framework	01/05/2024	15/08/2024	£5,000,000
Airdrie Town House Design Team	Call-off from 3rd Party Framework	01/06/2024	01/09/2024	£350,000
New Build Housing - Coursington - Reprovisioning (60- units)	Call-off from 3rd Party Framework	01/04/2024	01/10/2024	£15,000,000
Provision of Free Sanitary Products	Call-off from 3rd Party Framework	01/04/2024	01/11/2024	£1,300,000
Supply & Delivery of Catering Sundries	Call-off from 3rd Party Framework	01/01/2024	01/12/2024	£1,700,000
Provision of ServiceNow (SNOW Support)	Call-off from 3rd Party Framework	01/02/2024	13/12/2024	£210,000
Provision of ServiceNow Licensing	Call-off from 3rd Party Framework	01/06/2024	17/01/2025	£350,000
MultiVue Suite Software Support & Maintenance 2023-25	Call-off from 3rd Party Framework	01/11/2024	01/04/2025	£175,000
Provision of a Microsoft Enterprise Agreement SCE-EES 2022-25	Call-off from 3rd Party Framework	01/10/2024	01/04/2025	£10,000,000
Replacement of Secure Web Gateway	Call-off from 3rd Party Framework	01/10/2024	01/04/2025	£300,000
Provision of a Microsoft Enterprise Agreement SCE-EES 2022-25	Call-off from 3rd Party Framework	01/10/2024	01/04/2025	£10,000,000
East Airdrie Link Road - Tendering, Project and Contact Management	Call-off from 3rd Party Framework	01/12/2024	01/09/2025	£2,000,000
Provision of Pantheon Website Hosting	Call-off from 3rd Party Framework	01/04/2025	10/09/2025	£120,000
Provision of Adobe Acrobat Licensing	Call-off from 3rd Party Framework	01/03/2025	01/10/2025	£200,000
New Build Housing - Dunbeth - Reprovisioning (170 units)	Call-off from 3rd Party Framework	01/04/2025	01/10/2025	£42,500,000
Provision of Security Information and Events Management Solution	Call-off from 3rd Party Framework	01/03/2025	17/10/2025	£380,000
Revenues and Benefits System	Call-off from 3rd Party Framework	01/04/2025	26/03/2026	£2,500,000
Measured Term Contract for Warden Calls at Sheltered Housing Complexes 2021- 2024	Open Procedure	01/08/2023	01/01/2022	£300,000
Compliance Testing 2023-27	Open Procedure	01/04/2023	20/06/2023	£200,000
Doonside Tower Retaining Wall	Open Procedure	19/04/2023	01/07/2023	£67,000
Edward Lawson Centre/Bothwellpark Relocation	Open Procedure	01/04/2023	01/08/2023	£2,400,000
SAC & PEF Entry Point 2	Open Procedure	01/05/2023	01/08/2023	£4,000,000
Decriminalised Parking Enforcement Signing and Lining Maintenance	Open Procedure	01/04/2023	06/08/2023	£60,000
Online Knowledge Resource Library	Open Procedure	01/04/2023	26/08/2023	£175,000
Coring 2023-27	Open Procedure	01/04/2023	01/09/2023	£300,000
Digital Road Survey & Inspection	Open Procedure	01/04/2023	01/09/2023	£150,000

Stray Dog Kennelling Facility	Open Procedure	03/04/2023	01/09/2023	£180,000
Vocational and skill based interventions - Entry Point 3	Open Procedure	01/04/2023	13/09/2023	£1,250,000
Stairwell Cleaning (Close Cleaning) Services 2024 - 2027	Open Procedure	10/04/2023	18/09/2023	£1,600,000
Electricity - Half Hourly Meter Operator & Data Collector	Open Procedure	01/04/2023	01/10/2023	£200,000
Supply, Installation and Servicing of Stairlifts and Hoists	Open Procedure	01/04/2023	01/10/2023	£8,000,000
Drive Through Vehicle Wash	Open Procedure	01/05/2023	01/10/2023	£90,000
Support for businesses for net zero carbon	Open Procedure	01/05/2023	01/10/2023	£200,000
Visitor Campaign (UKSPF)	Open Procedure	01/05/2023	01/10/2023	£120,000
Manufacturing and Innovation	Open Procedure	01/05/2023	01/10/2023	£200,000
Aids for daily living	Open Procedure	01/06/2023	01/10/2023	£2,800,000
Administration Support of Engagement and Participation (Supported People)	Open Procedure	27/06/2023	01/10/2023	£900,000
Provision of Winter Related Services - Education & Corporate Estate	Open Procedure	01/04/2023	18/10/2023	£400,000
Early Help for Families	Open Procedure	31/07/2023	01/11/2023	£3,500,000
Asbestos Removal & Encapsulation Service	Open Procedure	08/05/2023	29/11/2023	£2,000,000
Flexible Framework - Provision of Non Traditional Respite Services - Entry Point 3	Open Procedure	01/07/2023	01/12/2023	£3,200,000
Lanark County Council (Swedish Timber) Works	Open Procedure	24/07/2023	10/01/2024	£5,000,000
Stairwell Cleaning Services	Open Procedure	01/04/2023	14/01/2024	£1,600,000
Signs of Safety Approach	Open Procedure	01/09/2023	01/02/2024	£95,000
Learning & Development Activities	Open Procedure	21/07/2023	01/04/2024	£499,999
Flexible Framework for Self-Directed Support - Entry Point 4	Open Procedure	15/01/2024	01/04/2024	£574,000,000
Flexible Framework for Self-Directed Support - Entry Point 5	Open Procedure	15/01/2024	01/04/2024	£492,000,000
Blackburn Houses, Works	Open Procedure	10/11/2023	02/04/2024	£5,500,000
Installation of Sprinklers to Tower Blocks to 1No Towers - Phase 4	Open Procedure	27/11/2023	06/05/2024	£2,000,000
Provision of ISO Certification Services	Open Procedure	01/11/2023	01/06/2024	£160,000
Net Zero Partner	Open Procedure	01/01/2024	01/06/2024	£250,000
Flexible Framework for Outdoor Education Centres - Entry Point 3	Open Procedure	01/01/2024	01/06/2024	£1,550,000
Removal, Storage, Redistribution and Disposal Services	Open Procedure	01/11/2024	21/06/2024	£480,000
Treasury Management Advisory Service	Open Procedure	01/02/2024	01/07/2024	£80,000
Flexible Framework - Provision of Early Learning & Childcare Services - Entry Point 3	Open Procedure	01/08/2023	01/08/2024	£12,000,000
Advocacy Services for Adults	Open Procedure	01/09/2023	01/08/2024	£1,800,000



Advocacy Services for Children & Young People	Open Procedure	01/09/2023	01/08/2024	£964,000
SAC & PEF Entry Point 3	Open Procedure	01/05/2024	01/08/2024	£4,000,000
Magnetic Boards	Open Procedure	01/12/2023	14/08/2024	£700,000
Befriending Service	Open Procedure	01/02/2024	27/08/2024	£200,000
Vocational and skill based interventions - Entry Point 4	Open Procedure	01/04/2024	13/09/2024	£1,250,000
Self-Directed Support - Payment Support Services	Open Procedure	01/02/2024	01/10/2024	£420,000
Provision of Free Sanitary Products	Open Procedure	01/04/2024	02/11/2024	£1,000,000
Flexible Framework - Provision of Non Traditional Respite Services - Entry Point 4	Open Procedure	01/07/2023	01/12/2024	£2,800,000
Framework Agreement for Supply & Delivery of Materials for NL Industries	Open Procedure	01/04/2024	01/12/2024	£70,000
Provision of a Winter Assistance Framework Agreement 2020-2024	Open Procedure	01/04/2023	02/12/2024	£5,000,000
Provision of Window and Glazing Cleaning	Open Procedure	01/01/2024	01/01/2025	£250,000
Mental Health Services	Open Procedure	01/03/2024	01/02/2025	£3,000,000
Installation of Sprinklers to Tower Blocks to 3No Towers - Phase 5	Open Procedure	04/07/2024	18/02/2025	£2,000,000
Garden Assistance Scheme & Ad-Hoc Garden Works 2025-2029	Open Procedure	01/06/2024	02/03/2025	£5,500,000
Sheriff Officer Services	Open Procedure	01/09/2024	01/04/2025	£930,000
ICT Cabling and Asbestos Related Services	Open Procedure	01/12/2024	12/07/2025	£500,000
Flexible Framework - Provision of Early Learning & Childcare Services Entry Point 4	Open Procedure	01/08/2024	01/08/2025	£12,000,000
Airdrie Town House Works	Open Procedure	01/02/2025	01/09/2025	£2,200,000
Strengthening local entrepreneurial Ecosystems (UKSPF)	Restricted Procedure	01/05/2023	01/10/2023	£295,362
Ravenscraig Access Infrastructure (Dualling of Airbles Road and junction improvements) - Works	Restricted Procedure	01/08/2023	01/01/2024	£5,000,000
Whifflet & Calder Refurbishment Works	Restricted Procedure	04/08/2023	10/01/2024	£18,000,000
New Build Housing - Masonic Hall Works	Restricted Procedure	01/05/2023	24/04/2024	£2,500,000
Ravenscraig Access Infrastructure (Dualling of A723 from Ravenscraig to M8) - Works	Restricted Procedure	01/01/2024	01/07/2024	£38,000,000
East Airdrie Link Road - Design and Build works package	Restricted Procedure	01/12/2024	01/09/2025	£50,000,000

**This document can be made available in a range of languages and formats, including large print, braille, audio, electronic and accessible formats.**

To make a request, please contact Corporate Communications at:  
corporatecommunications@northlan.gov.uk

'S urrainn dhuinn an sgrìobhaidh seo a chur ann an diofar chànanan agus chruthan, a' gabhail a-steach clò mòr, braille, cruth claisneachd agus cruthan dealanach agus ruigsinneach.

Gus iarrtas a dhèanamh, cuir fios gu Conaltradh Corporra aig:  
corporatecommunications@northlan.gov.uk

Niniejszy dokument można otrzymać w wielu różnych językach i formatach, w tym również dużym drukiem, alfabetem Braille'a, w wersji dźwiękowej, elektronicznej i w innych dostępnych formatach.

Prośby należy składać na ręce zespołu ds. komunikacji drogą elektroniczną na adres:  
corporatecommunications@northlan.gov.uk

此文件可以多种不同语言和格式提供, 包括大字体、点字、音频、电子和易读格式。  
如想提出请求, 请联系企业传讯部: corporatecommunications@northlan.gov.uk

اس دستاویز کو مختلف زبانوں اور صورتوں بشمول بڑے حروف، بریل، آڈیو، الیکٹرانک اور قابل رسائی صورتوں میں فراہم کیا جا سکتا ہے۔  
براہ کرم درخواست کے لیے کارپوریٹ کمیونیکیشنز سے اس پر رابطہ فرمائیں: corporatecommunications@northlan.gov.uk

Produced by

**NORTH LANARKSHIRE COUNCIL**

Asset and Procurement Solutions

Enterprise and Communities

Civic Centre

Motherwell

ML1 1AB

e. corporateprocurement@northlan.gov.uk

**NORTHLANARKSHIRE.GOV.UK**

**INVESTORS IN PEOPLE**  
We invest in people Silver



CC\_2023\_00362